

**DKT INTERNATIONAL  
COST AND RESULTS - 2012**

Issued:

6/4/2013

COUNTRY	SALES	CYP'S	2012 TOTAL DONOR* COST	TOTAL DONOR* COST/CYP
BRAZIL	130,136,107 CONDOMS 37,678 F-CONDOMS 2 MVA 862,379 LUBE	1,303,357	\$875	\$0.00
ETHIOPIA	64,990,765 CONDOMS 3,593,023 OCs 201,252 IUDs 5,619 MVA 260,488 MISOPROSTOL 250 F-CONDOMS 1,665,879 EC 144,975 IMPLANTS 2,304,200 INJECTABLES (3) 135,295 MIFE/MISO 12,735 MVA CANNULAE 26,130 LUBE 2,342,692 ORS SACHETS	2,590,876	\$11,531,242	\$4.45
MUMBAI/INDIA	90,535,836 CONDOMS 13,984,140 OCs 88,710 INJECTABLES (3) 446,530 MIFE/MISO 135,056 EC 106,006 IUDs 792 MVA CANNULAE 101 MVA	3,130,888	\$4,199,352	\$1.34
PAKISTAN	1,310,592 CONDOMS 2,860 IUDs	24,546	\$1,052,094	\$42.86
PHILIPPINES	34,434,110 CONDOMS 29,942,843 OCs 1,460,530 INJECTABLES (3) 827,057 LUBE 21,968 IUDs	2,939,443	\$326,722	\$0.11
VIETNAM	19,150,330 CONDOMS 4,433,040 OCs 775 INJECTABLES (3) 78,145 EC CYCLES 134 MVA KITS 3,036 MVA CANNULAE 1 IMPLANT 58,726 MIFE/MISO 13,423 MISOPROSTOL 43,699 IUDs	815,396	\$760,309	\$0.93
BIHAR/INDIA	16,832,290 CONDOMS 548,076 OCs 11,827 INJECTABLES (3) 15,202 IUDs - CLINICAL 42,074 STERILIZATIONS 10,243 MTPs 898 MTPs - MEDICAL ABOF	842,246	\$7,897,596	\$9.38
CHINA	51,036,553 CONDOMS 51,125 ECs	514,626	\$124,860	\$0.24
TURKEY	3,544,234 CONDOMS 9,326 LUBE	35,442	\$382,370	\$10.79
MOZAMBIQUE	6,613 IUDs 74,580 MISOPROSTOL 288 MVA 703 MVA CANNULAE 91,427 OCs 6,550 INJECTABLES (3) 16,201 IMPLANTS 5,280,804 CONDOMS 29,139 EC CYCLES	188,034	\$2,566,417	\$13.65
INDONESIA	148,205,524 CONDOMS 22,911,570 OCs 9,339,850 INJECTABLES (3) 3,476,160 INJECTABLES (1) 639,665 IUDs 75,601 LUBE 256,288 F-CONDOMS 8,402 IMPLANTS 36,444 EC CYCLES 211,950 MISOPROSTOL 6,646 MVA CANNULAE 1,489 MVA	6,851,920	\$3,538,677	\$0.52
THAILAND	1,033,510 CONDOMS 249,576 OCs 5,367 IUDs 123,408 LUBE	49,630	\$0	\$0.00

MEXICO	15,064,187 CONDOMS 24 F-CONDOMS 13,524 MISOPROSTOL	152,418	\$200,452	\$1.32
SUDAN	1,111,392 CONDOMS 367,723 OCs 178,600 IUDs 7,156 IMPLANTS 412,400 MISOPROSTOL 17,189 MVA	2,065,015	\$4,321,172	\$2.09
EGYPT	348,260 IUDs 602,130 CONDOMS 126,297 ECs 887,148 FOAMING TABS 200 OCs 15,151,320 MISOPROSTOL	3,203,102	\$746,021	\$0.23
DRC	126,172 OCs 1,516 IMPLANTS 588 INJECTABLES (3) 7,477 IUDs 10,007,510 CONDOMS	145,535	\$3,383,812	\$23.25
GHANA	899 IMPLANTS 62,446 MIFE/MISO 123 IUDs 2,358,326 CONDOMS	133,411	\$3,000,787	\$22.49
OTHER PROGRAMS (Morocco, SA, Nigeria Malaysia, West China)	2,099 IUDs 4,844,567 CONDOMS	56,841	\$1,319,206	\$23.21
HQ EXPENSES**			\$2,063,690	
LESS: AMOUNTS INCLUDED ABOVE			(\$2,458,823)	
<b>TOTAL</b>		<b>25,042,726</b>	<b>\$44,956,832</b>	<b>\$1.80</b>

\* INCLUDES DKT CONTRIBUTIONS.

\*\* INCLUDES ALL OVERHEADS. DOES NOT INCLUDE LIBERTY PROJECT.  
 HQ EXPENSE AS A PERCENT OF TOTAL DONOR EXPENSES = 4.59%

	TOTALS
CONDOMS	600,478,767
OCs	76,247,790
IUDs	1,579,191
INJECT: (3)	13,213,030
INJECT: (1)	3,476,160
F-CONDOMS	294,240
LUBE	1,923,901
ORS SACHETS	2,342,692
EC CYCLES	2,122,085
IMPLANT	179,150
MVA KITS	24,822
MVA CANNULAE	23,912
ORAL DAMS	-
MIFE/MISO	702,997
FOAMING TABS	887,148
MISOPROSTOL	16,137,685
STERILIZATIONS	42,074
MTPs	10,243
MTP MEDICAL	898