

**DKT INTERNATIONAL  
COST AND RESULTS - 2015**

COUNTRY	UNITS	SALES	2015	2015	TOTAL COST/CYP
			TOTAL PER COUNTRY CYP'S	TOTAL DONOR COST	
BRAZIL	114,550,042	CONDOMS	1,185,274	\$0	\$0.00
	240,476	F-CONDOMS			
	4,517	MVA Cannulae			
	108	MVA Cannulae - Uruguay			
	546,487	LUBE			
CHINA - SHANGHAI	24,011,386	CONDOMS	240,459	\$197,341	\$0.82
	5,518	ECs			
RD CONGO	12,030,520	CONDOMS	394,791	\$5,451,307	\$13.81
	1,226,000	CONDOMS - NGO			
	291,241	OCs			
	48,538	Ocs - NGO			
	7,984	ECs			
	18,072	IMPLANT (Jadelle)			
	1,400	IMPLANT (Jadelle) - NGO			
	33,062	INJECTABLES - (3)			
	2,400	INJECTABLES - (3) - NGO			
	1,373	INJECTABLES - SAYANA PRESS			
	1,000	INJECTABLES - SAYANA PRESS - NGO			
	23,134	IUDs			
	2,450	IUDs - NGO			
	222,466	MISOPROSTOL (Tablets)			
	828	MISOPROSTOL (Tablets) - NGO			
	299	MVA KITS (APIRATOR + 8 CANNUELAE)			
EGYPT	440,959	IUDs	2,003,210	\$687,788	\$0.34
	5,510,349	CONDOMS			
	2,453	ECs			
	927,996	FOAMING TABS			
	25,194	LUBE			
ETHIOPIA	59,434,226	CONDOMS	3,594,895	\$11,834,252	\$3.29
	4,030,152	OCs			
	510,199	IUDs			
	6,558	MVA KITS (6)			
	1,807,356	MISOPROSTOL			
	37,901	F-CONDOMS			
	2,523,806	ECs			
	65,503	IMPLANT			
	18,150	IMPLANT (Jadelle)			
	4,488	IMPLANON (3)			
	3,724,990	INJECTABLES - (3)			
	340,753	MIFE/MISO			
	2,351,416	ORS			
	12,096	MVA Cannulae			
GHANA	22,320,489	CONDOMS	785,413	\$3,932,672	\$5.01
	1,031,028	OCs			
	879,188	ECs			
	273,885	MIFE/MISO			
	1,800	IMPLANT JADELLE			
	550	IMPLANT ZARIN			
	593,600	INJECTA- (3)			

260,000 LUBE  
 50 MVA (1+6)  
 10,230 IUDs

INDIA/BIHAR	1,460,659 OCs Aspara	1,824,397	\$7,907,177	\$4.33
	183,060 INJECTABLE - (3)			
	6,116 INJECTABLE - (3) CLINICAL			
	30,636 ECs			
	19,642 IUDs			
	11,805 IUDs - CLINICAL			
	464,105 MIFE/MISO			
	143,772 MISOPROSTOL			
	37,759 STERILIZATIONS			
	10,114 MTPs			
	367 MTPs - Medical Abortion			
	1,330 MVA CANNULA			
	265 MVA KITS (4 WITH CANNULA)			
	213 MVA KITS (8)			
	21,251,761 CONDOMS			
INDIA/MUMBAI	12,692,483 OCs	4,150,613	\$3,162,646	\$0.76
	58,206,236 CONDOMS			
	137,009 INJECTABLE - (3)			
	56,070 ECs			
	1,256 MVA Cannulae			
	28 MVA Aspirator			
	649 MVA (8)			
	1,119,390 MIFE/MISO			
	155,122 IUDs			
INDONESIA	139,633,124 CONDOMS	7,731,002	\$5,625,584	\$0.73
	14,416,128 CONDOMS (Tender)			
	20,859,690 OCs			
	14,021,840 INJECTABLE - (3)			
	5,913,920 INJECTABLE - (1)			
	146,130 IUDs			
	3,043,850 LUBE			
	20,404 F-CONDOMS			
	6,428 IMPLANT			
	20,303 ECs			
	89 MVA PLUS (8)			
	18 MVA Single (6)			
	1,067 MVA Cannulae			
	212,800 MISOPROSTOL			
MEXICO	40,815,319 CONDOMS	843,117	\$881,990	\$1.05
	8,817 F-CONDOMS			
	175,044 ECs			
	607,202 LUBE (Sachets)			
	96,256 IUDs			
	280 MIFE ONLY			
MOZAMBIQUE	2,448 IUDs	214,021	\$2,587,415	\$12.09
	206,690 MISOPROSTOL			
	224 MVA 8 Cannulae			
	8,624 MIFE/MISO			
	142,202 OCs			
	5,691 INJECTABLES - (3)			
	50,497 ECs			
	6,328,566 CONDOMS			

	8,447	IMPLANT (4) Zarin			
	9,330	IMPLANT (5) Jadelle			
<b>MYANMAR</b>	<b>691,757</b>	<b>CONDOMS</b>	<b>27,443</b>	<b>\$1,054,041</b>	<b>\$38.41</b>
	10,345	INJECT			
	4,077	IUD			
	3,480	LUBE (Gels)			
<b>NIGERIA</b>	<b>35,592,477</b>	<b>CONDOMS</b>	<b>1,616,326</b>	<b>\$5,804,506</b>	<b>\$3.59</b>
	87,600	IUD			
	298,845	OCs			
	550,780	ECs			
	252,100	INJECT(3) (SAYANA PRESS)			
	837,864	MISO			
	12,507	MVA CANNULAE (8)			
	1,277	IMPLANON			
	14,690	IMPLANTS (5) (Jadelle)			
<b>PAKISTAN</b>	<b>25,714,101</b>	<b>CONDOMS</b>	<b>1,209,697</b>	<b>\$7,137,936</b>	<b>\$5.90</b>
	956,759	OCs			
	1,416	Ocs - SWAT			
	202,841	ECs			
	1,526,900	MISOPROSTOL			
	694	MVA Cannulae (8)			
	753	MVA - SWAT			
	24,774	INJECTABLES - (1)			
	92,827	INJECTABLES - (3)			
	4,840	INJECTABLES - (3) SWAT			
	1,800	IMPLANT - JADELLE			
	2,997	IMPLANT (5) - SWAT			
	2,704	LUBE (Gels)			
	202	TUBAL LIGATION -STERILIZATIONS -SWAT			
	139,400	IUDs			
	6,164	IUDs - SWAT			
<b>PHILIPPINES</b>	<b>30,847,583</b>	<b>CONDOMS</b>	<b>2,735,235</b>	<b>\$0</b>	<b>\$0.00</b>
	26,781,315	OCs			
	743,541	INJECTABLES - (3)			
	1,251,769	LUBE			
	74,528	IUDs			
<b>TANZANIA</b>	<b>180,288</b>	<b>CONDOMS</b>	<b>230,649</b>	<b>\$3,186,530</b>	<b>\$13.82</b>
	490,320	CONDOMS - NGO UNFPA			
	4,460	IMPLANTS (5) (Jadelle)			
	8,900	IMPLANTS (4) - UNFPA			
	3,933	IMPLANTS (5) (Jadelle) - UNFPA			
	2,300	INJECTABLES - (3)			
	5,000	INJECTABLES - (3) - UNFPA			
	8,200	Ecs			
	15,302	IUDs			
	3,200	IUDs - NGO			
	500	IUDs - UNPA			
	12,127	MISOPROSTOL			
	2,256	MVA KITS (8)			
	480	MVA KITS (8) - NGO			
<b>THAILAND</b>	<b>1,234,105</b>	<b>CONDOMS</b>	<b>61,349</b>	<b>\$50,435</b>	<b>\$0.82</b>
	76,826	OCs			
	8,916	IUD			
	715	MVA Cannulae			

TURKEY	4,227,069	CONDOMS	127,851	\$178,456	\$1.40
	19,450	IUDs			
	10,968	LUBE (tubes)			
VIETNAM	3,522,672	CONDOMS	942,040	\$339,332	\$0.36
	5,228,150	OCs			
	120,000	IUDs			
	188	MVA KITS (4 Cannulae)			
	480	MIFE/MISO			
	740	MIFE-EC			
WOMENS FIRST PROJECT	6	MA	93,012	\$661,966	\$7.12
	93,000	MA (Wholesale)			
HQ EXPENSES**				\$2,240,099	
LESS: OVERHEADS COVERING HQ EXPENSES ALREADY INCLUDED IN ABOVE COST				-\$2,240,099	
<b>TOTAL</b>			<b>30,010,794</b>	<b>\$60,681,374</b>	<b>\$2.02</b>

\* INCLUDES DKT CONTRIBUTIONS.

\*\* INCLUDES ALL OVERHEADS. DOES NOT INCLUDE LIBERTY PROJECT.

HQ EXPENSE AS A PERCENT OF TOTAL DONOR EXPENSE 3.73%

	TOTAL UNITS SOLD	
CONDOMS	622,234,518	<input checked="" type="checkbox"/>
F -CONDOMS	307,598	<input checked="" type="checkbox"/>
OCs	73,899,304	<input checked="" type="checkbox"/>
ECs	4,513,320	<input checked="" type="checkbox"/>
INJECTABLES (1)	5,938,694	<input checked="" type="checkbox"/>
INJECTABLES (3)	19,818,694	<input checked="" type="checkbox"/>
IUDs	1,899,912	<input checked="" type="checkbox"/>
IMPLANTS	170,948	<input checked="" type="checkbox"/>
FOAMING TABS	927,996	<input checked="" type="checkbox"/>
LUBE	5,751,654	<input checked="" type="checkbox"/>
MIFE/MISO	2,207,523	<input checked="" type="checkbox"/>
MISOPROSTOL	4,970,803	<input checked="" type="checkbox"/>
MIFEPRISTONE - EC	740	<input checked="" type="checkbox"/>
MVA KITS (4 CANNULAE)	453	<input checked="" type="checkbox"/>
MVA KITS (6 CANNULAE)	6,626	<input checked="" type="checkbox"/>
MVA KITS (8 CANNULAE)	4,440	<input checked="" type="checkbox"/>
MVA CANNULAE	34,514	<input checked="" type="checkbox"/>
MVA ASPIRATOR	327	<input checked="" type="checkbox"/>
STERILIZATIONS	37,961	<input checked="" type="checkbox"/>
MTPs	10,481	<input checked="" type="checkbox"/>
ORS	2,351,416	<input checked="" type="checkbox"/>
MA (Wholesale)	93,000	<input checked="" type="checkbox"/>
IMPLANON	1,277	<input checked="" type="checkbox"/>