

**DKT INTERNATIONAL
COST AND RESULTS - 2013**

COUNTRY	SALES	CYP'S	2013	* TOTAL COST/CYP
			COST PAID BY OTHER PARTIES	
BRAZIL	123,642,379	1,302,381	\$0	\$0.00
	66,352 F-CONDOMS			
	45 MVA KITS (4)			
	184 MVA KITS (8)			
	8,788 MVA Cannulae			
	528,572 LUBE			
CHINA	40,946,190	1,038,780	\$140,063	\$0.13
	29,246 ECs			
	142,552 IUDs			
CHINA 2 (West)	1,967,472	19,675	\$1,293,425	\$65.74
RD CONGO	14,403,576	242,866	\$2,823,713	\$11.63
	163,776 OCs			
	4,702 IMPLANT			
	4,147 INJECTABLES - (3)			
	13,601 IUDs			
	29,233 MISOPROSTOL (Tablets)			
EGYPT	390,774	2,891,935	\$1,041,485	\$0.36
	1,464,228			
	134,699 ECs			
	544,884 FOAMING TABS			
	3,000,000 FOAMING TABS (Tender)			
	11,933,000 MISOPROSTOL			
ETHIOPIA	95 OCs	2,442,890	\$16,366,249	\$6.70
	58,237,073			
	3,391,720			
	195,007			
	4,420			
	328,500			
	7,085			
	1,741,656			
	51,134			
	2,525,730			
	2,932,016			
	185,222			
	66,320			
	7,303			
GHANA	6,093,076	190,624	\$6,989,115	\$36.66
	57,194			
	133,063			
	4,382			
	850			
INDIA/BIHAR	1,526,406	1,363,085	\$3,796,035	\$2.78
	127,650			
	49,632			
	5,640			
	17,603			
	170,850			
	52,258			
	13,477			
	534			
	14,463,721			
INDIA/MUMBAI	11,123,203	2,892,288	\$2,801,095	\$0.97
	46,258,982			
	105,735			
	93,630			
	4,516			
	517			
	735,465			
	73,790			

INDONESIA	144,523,936	CONDOMS	7,101,520	\$2,974,674	\$0.42
	16,999,200	CONDOMS (Tender)			
	25,855,706	OCs			
	8,468,223	INJECTABLE - (3)			
	4,689,418	INJECTABLE - (1)			
	184,661	IUDs			
	620,000	IUDS (Tender)			
	8,107,340	LUBE			
	8,785	F-CONDOMS			
	7,069	IMPLANT			
	21,357	ECs			
	694	MVA PLUS (8)			
	801	MVA Single (6)			
	1,152	MVA Cannulae			
	370,330	MISOPROSTOL			
MALAYSIA	1,076,400	CONDOMS	10,764	\$0	\$0.00
MEXICO	20,724,320	CONDOMS	399,941	\$150,392	\$0.38
	410,000	CONDOMS (Tender)			
	455,640	CONDOMS (Guatemala)			
	27,678	ECs			
	41,160	IUDs			
	10,248	MISOPROSTOL			
MOROCCO	125,502	CONDOMS	46,280	\$582,701	\$12.59
	10,233	IUDs			
MOZAMBIQUE	2,487	IUDs	100,245	\$3,352,093	\$33.44
	61,470	MISOPROSTOL			
	166	MVA			
	140,937	OCs			
	8,510	INJECTABLES - (3)			
	52,292	ECs			
	2,619,368	CONDOMS			
	8,362	IMPLANT			
PAKISTAN	4,545,204	CONDOMS	283,562	\$2,163,184	\$7.63
	158,448	OCs			
	43,373	ECs			
	810,795	MISOPROSTOL			
	383	MVA Cannulae (8)			
	6,143	INJECTABLES - (1)			
	10,375	INJECTABLES - (3)			
	28,680	IUDs			
PHILIPPINES	34,075,028	CONDOMS	2,621,835	\$0	\$0.00
	26,532,624	OCs			
	1,270,208	INJECTABLES - (3)			
	843,667	LUBE			
	15,533	IUDs			
SUDAN	270,361	OCs	212,012	\$3,123,028	\$14.73
	1,354,400	CONDOMS			
	4,633	IMPLANT			
	13,864	IUDs			
	1,453	MVA KITS			
	127	MVA Cannulae			
	360,000	MISOPROSTOL			
THAILAND	1,296,576	CONDOMS	61,821	\$136,789	\$2.21
	239,224	OCs			
	7,220	IUD			
	272,106	LUBE			
TURKEY	5,075,914	CONDOMS	146,437	\$242,381	\$1.66
	21,745	IUDs			
	12,774	LUBE (tubes)			

VIETNAM	7,714,856	CONDOMS	264,325	\$832,692	\$3.15
	2,502,375	OCs			
	4,184	ECs			
	5	IUDs			
	323	MVA KITS (4 Cannulae)			
	31	MVA Cannulae			
	104	MIFE/MISO			
HQ EXPENSES**				\$2,206,124	
LESS: AMOUNTS INCLUDED ABOVE				-\$1,452,704	
TOTAL			23,633,266	\$49,562,534	\$2.10

* INCLUDES ALL DONOR FUNDS RECEIVED DURING THE YEAR PLUS CONTRIBUTIONS FROM DKT /
REINVESTED REVENUES ARE NOT INCLUDED.

** INCLUDES ALL OVERHEADS. DOES NOT INCLUDE LIBERTY PROJECT.

HQ EXPENSE AS A PERCENT OF TOTAL DONOR EXPENSE = 4.45%

	TOTALS
CONDOMS	548,473,041
F - CONDOMS	82,222
OCs	71,962,069
ECs	2,197,747
INJECTABLES (1)	4,695,561
INJECTABLES (3)	12,520,578
IUDs	1,785,405
IMPLANTS	80,282
FOAMING TABS	3,544,884
LUBE	9,830,779
MIFE/MISO	1,224,704
MISOPROSTOL	13,903,576
MVA KITS (8)	2,497
MVA KITS (4)	368
MVA KITS (6)	5,221
MVA CANNULAE	22,300
MVA ASPIRATOR	517
ORS SACHETS	2,932,016
STERILIZATIONS	52,258
MTPs	14,011