

**DKT INTERNATIONAL**  
**COST AND RESULTS - 2019**

Note: NGO and Public Sector Sales are included in the CYP totals at reduced rates

Note: In multi country programs, sales for all countries are included in total CYP

COUNTRY	UNITS	SALES	2019	2019	TOTAL
			TOTAL CYP'S	TOTAL DONOR COST	COST/CYP
<b>BRAZIL AND SOUTH AMERICA</b>			<b>2,123,703</b>	<b>\$71,162</b>	<b>\$0.03</b>
BRAZIL	128,854,878	Condoms			
	87,694	IUD			
	6,636	MVA kits (sold individually)			
	31,439	Cannulae			
	226,560	LUBE			
CHILE	238,320	Condoms			
	1,402,000	Female Condom			
	150	IUD			
URUGUAY	495,480	Condoms			
	252	Female Condom			
	25	MVA kits (sold individually)			
	103	Cannulae			
	4,595	LUBE			
PARAGUAY	129,283	Condoms			
	100	MVA kits (sold individually)			
	127	Cannulae			
	240	Lube			
ARGENTINA	1,500	MVA kits (sold individually)			
	4,870	Cannulae			
BOLIVIA	163,008	Condoms			
	72	Female Condom			
	3,959	IUD			
	1,500	MVA kits (sold individually)			
	11,826	Cannulae			
COLOMBIA	1,650	MVA kits (sold individually)			
	7,373	Cannulae			
ECUADOR	800	MVA kits (sold individually)			
	4,000	Cannulae			
PERU	545,760	Condoms			
	1,685	IUD			
	2,000	MVA kits (sold individually)			
	11,962	Cannulae			
<b>CHINA - SHANGHAI</b>			<b>140,480</b>	<b>\$131,548</b>	<b>\$0.94</b>
	14,047,962	Condoms			
<b>RD CONGO</b>			<b>2,303,597</b>	<b>\$12,193,620</b>	<b>\$5.29</b>
	10,185,359	Condoms			
	194,995	IUD			
	860,000	EC			
	340,107	OC			
	133,239	Inject - 3mo			
	152,529	Inject - Sayana Press			
	83,818	Implant - 3yr Levoplant			
	74,876	Implants - 3yr Implanon			
	130,275	Implants - 5yr			
	2,309	MVA (1 + 8)			
	574,804	Miso			
	750	MA			
NGO Sales	659,360	Condoms			
	408	IUD			
	98,022	EC			
	50,017	OC			
	6,025	Inject - 3mo			
	10,125	Inject - Sayana Press			
	500	Implant - 3yr Levoplant			
	91,610	Implants - 3yr Implanon			
	24,600	Implants - 5yr			

COUNTRY	UNITS	SALES	2019		TOTAL
			TOTAL CYP'S	TOTAL DONOR COST	COST/CYP
<b>EGYPT, MIDDLE EAST AND NORTH AFRICA</b>			<b>1,947,247</b>	<b>\$801,831</b>	<b>\$0.41</b>
EGYPT	4,833,033	Condoms			
	405,026	IUD			
	332,824	EC			
	2,084,736	Suppository			
	285	Lube			
ALGERIA	870	IUD			
SAUDI ARABIA	16,000	IUD			
PALESTINE	1,000	IUD			
YEMEN	56	Suppository			
<b>ETHIOPIA</b>			<b>3,060,343</b>	<b>\$8,286,970</b>	<b>\$2.71</b>
	59,368,656	Condoms			
	20,352	IUD			
	4,530,153	OC			
	3,752,870	Inject - 3mo			
	3,060,901	EC			
	2,591	MVA (1+6)			
	5,782	Cannulae Only			
	395,823	MA			
	67,296	Miso (at 50%)			
	15,157	Female Condom			
	57,242	Implant - 3yr Implanon			
	2,547,760	ORS			
	190,200	Lube			
<b>GHANA, LIBERIA AND SIERRA LEONE (AWA)</b>			<b>692,114</b>	<b>\$4,866,147</b>	<b>\$7.03</b>
GHANA	14,372,839	Condoms			
	11,920	IUD			
	35,932	MA at 100% CYP			
	254,076	Inject - 3mo			
	68,823	Inject - Sayana Press			
	345,483	OC			
	1,054	MVA (1+6)			
	2,012,481	EC			
	10,508	Implants - 5 yr Jadelle			
	6,311	Implants - 3 yr Implanon			
	655	Implants - 3 yr Levoplant			
	24,451	Inject - 1mo			
	9,188	Lube (2.5ml)			
	23,543	Lube (40ml)			
NGO Sales	600	MVA (1+6)			
Public Sector Sales	(67,230)	MA			
LIBERIA	885,750	Condoms			
	8,356	IUD			
	9,002	MA at 100% CYP			
	144,404	Miso			
	228,384	OC			
	285	MVA (1+6)			
	17,955	EC			
	2,290	Implants - 3 yr Levoplant			
		- Inject - 1mo			
		- Lube (2.5ml)			
	90	Lube (40ml)			
NGO Sales	400	MVA (1+6)			
	135	IUD			
SIERRA LEONE	207,627	Condoms			
	570	IUD			
	2,699	MA at 100% CYP			
	35,876	Miso			
	864	Inject - Sayana Press			
	165,744	OC			
	10	MVA (1+6)			
	73,261	EC			
	76	Implants - 3 yr Levoplant			
	35	HIV test kit			
NGO Sales	180	MVA (1+6)			
	5,000	IUD			

COUNTRY	UNITS	SALES	2019		TOTAL
			TOTAL CYP'S	TOTAL DONOR COST	COST/CYP
<b>INDIA/BIHAR</b>			<b>4,503,929</b>	<b>\$5,960,095</b>	<b>\$1.32</b>
	48,584,248	Condoms			
	105,159	IUD			
	1,820,485	OC			
	85,245	EC			
	752	MVA (1+4)			
	889	MVA (1+8)			
	210	Cannulae			
	272,671	Inject - 3mo			
	930,088	Miso			
	1,556,464	MA			
	142,630	Sildenafil			
In-Clinic Services	6,619	IUD			
	32,121	Steri (Women)			
	383	Steri (Men)			
	3,408	Inject - 3mo			
	10,719	Abortion			
Franchise Services	142	Steri (Women)			
Outreach Services	747	IUD			
	51	Steri (Men)			
	11,464	Steri (Women)			
<b>INDIA/MUMBAI</b>			<b>6,039,121</b>	<b>\$2,910,544</b>	<b>\$0.48</b>
	74,424,599	Condoms			
	207,003	IUD			
	4,670	IUS			
	12,419,758	OC			
	198,658	EC			
	185,350	Inject - 3mo			
	1,917,329	MA			
	1,663,600	Miso			
	10,500	Cannulae			
	1,355	MVA Aspirator only			
	1,300	Tubal Rings			
	200	Lube			
<b>INDONESIA</b>			<b>9,492,867</b>	<b>\$900,000</b>	<b>\$0.09</b>
	132,156,842	Condoms			
	286,886	IUD			
	26,857,740	OC			
	78,908	EC			
	14,852,880	Inject - 3mo			
	8,750,720	Inject - 1mo			
	320,500	Miso (at 50%)			
	4,155	Implant - 4yr			
	881	MVA Plus (1+8)			
	136	Female Condom			
	82,551	Lube 70ml			
	39,639	Lube 50 ml			
	17,649	Lube 5ml			
	284,297	Sutra Perkasa			
	1,182,250	Preg Test Kit			
	61,020	Lactaboost			
	533,998	Andalan Intimate Wash			
Public Sector	588,048	IUD			
<b>IRAN</b>			<b>261,809</b>	<b>\$75,813</b>	<b>\$0.29</b>
	8,356,508	Condoms			
	40,510	IUD			
<b>KENYA/UGANDA</b>			<b>342,633</b>	<b>\$2,440,310</b>	<b>\$7.12</b>
KENYA	5,493,036	Condoms			
	102,545	EC			
	68,636	Inject - Sayana Press			
	14,727	IUD			
	181,404	Miso			
	19,481	MA			

COUNTRY	UNITS	SALES	2019	2019	TOTAL
			TOTAL CYP'S	TOTAL DONOR COST	COST/CYP
		479	MVA (1+8)		
		278	Cannulae		
	NGO Sales	6,719	IUD		
		57,552	Miso		
		16,170	MA		
		395	MVA (1+8)		
	UGANDA	4,979,655	Condoms		
		223,063	EC		
		14,726	Inject - 3mo		
		962	IUD		
		29,724	Miso		
		12,746	MA		
		99	MVA (1+8)		
	NGO Sales	5,124	Miso		
		1,055	MA		
		128	MVA (1+8)		
		1,900	Inject - 3mo		
		17,100	Inject - 3mo (free)		
	SOMALILAND	640	EC		
		200	Inject - 3mo		
		1,000	IUD		
		2,592	Miso		
		180	MA		
<b>MEXICO AND CENTRAL AMERICA</b>				<b>1,344,672</b>	<b>\$715,149</b>
		51,633,600	Condoms		<b>\$0.53</b>
		47,113	IUD		
		811	IUS		
		9,230	OC		
		4,510	Inject - 1mo		
		16,594	Cannulae Only		
		1,480	Aspirator Only		
		670	Implant - 3yr		
		664,642	EC		
		915	Implant - 5yr		
		7,625	Female Condom		
		1,149	MA		
		6,365	Mife only		
		3,546	MVA (1+16) Direct		
		148,680	Miso (to abortion clinics)		
		130,632	Miso to retail		
		1,152	Vasectomies		
		44,544	VCF (sheets)		
		972,215	Lube		
	NGO Sales	180	Cannulae Only		
		168	MVA (1+16)		
	COSTA RICA	360,276	Condoms		
		3,300	IUD		
	DOMINICAN REPUBLIC	172,132	Condoms		
	EL SALVADOR	242,672	Condoms		
	GUATEMALA	1,466,654	Condoms		
		3,796	IUD		
		350	Aspirator Only		
		350	MVA (1+16) Direct		
		78	Vasectomies		
	PANAMA	92,960	Condoms		
		2,346	Cannulae Only		
		925	Aspirator Only		
		350	MVA (1+16) Direct		
		7,900	Implant - 3yr		
	VENEZUELA	1,101,440	Condoms		
		32,000	IUD		
		1,700	IUS		
		34,512	OC		
		20,355	Inject - 1mo		
		200	MVA (1+16) Direct		
		183,650	EC		
		500,000	Sayana Press		

COUNTRY	UNITS	SALES	2019 TOTAL CYP'S	2019 TOTAL DONOR COST	TOTAL COST/CYP
<b>MOZAMBIQUE</b>			<b>407,305</b>	<b>\$4,452,917</b>	<b>\$10.93</b>
	5,493,528	Condoms			
	469,800	OC			
	80,856	EC (Sekure)			
	2,581	Implant - 3yr			
	260	Implant - 4yr Sino			
	21,792	Implant - 5 yr Jadelle			
	28,200	Inject - 3mo			
	20,432	Inject - Sayana Press			
	69	MVA (1+8)			
	78,617	MA (Seguro)			
	9,533	IUD			
	226,650	Miso (Isolvent)			
NGO Sales	205	MVA (1+8)			
	20,320	MA			
	6,000	Miso			
<b>MYANMAR</b>			<b>670,796</b>	<b>\$1,731,035</b>	<b>\$2.58</b>
	6,546,232	Condoms			
	1,325,836	OC			
	144,249	Inject - 3mo			
	12,588	Implant - 4yr Sino			
	254	Cannulae			
	2,373	MVA (1+8)			
	33,776	IUD			
	1,950,915	EC			
	571,739	Miso			
	12,923	Lube (sachets)			
NGO Sales	251,070	Condoms			
	20	OC			
	7,331	Implant - 4yr Sino			
	11,216	Cannulae			
	1,544	MVA (1+8)			
	357	IUD			
	504	Miso			
<b>NIGERIA</b>			<b>3,688,719</b>	<b>\$6,661,758</b>	<b>\$1.81</b>
	106,802,208	Condoms			
	166,364	IUD			
	3,244,027	OC			
	2,150,840	EC			
	101,246	Inject - Sayana Press			
	8,985,164	Miso			
	178,050	MA			
	14,952	MVA (8 cannulae)			
	50	Implant - 3yr Implanon			
	13,910	Implant - 3yr Levoplant			
	2	Diaphragm (Caya)			
	81,098	Lube			
	878,885	Sildenafil (Penegra)			
<b>PAKISTAN / AFGHANISTAN</b>			<b>3,315,547</b>	<b>\$9,227,657</b>	<b>\$2.78</b>
	43,563,304	Condoms			
	1,546	Female condom			
	442,265	IUD			
	1,447,266	OC			
	176,284	EC			
	21,335	Inject - 1mo			
	296,240	Inject - 3mo			
	8,327	Implant - 5yr Jadelle			
	3,714,740	Miso			
	477	MVA (8 cannulae)			
	40	Lube			
NGO Sales	99,500	IUD			
	2,070	MVA (8 cannulae)			
Swat / Public Sector Sales	256	Steri (Women)			
<b>AFGHANISTAN</b>	952,962	Condoms			

COUNTRY	UNITS	SALES	2019	2019	TOTAL
			TOTAL CYP'S	TOTAL DONOR COST	COST/CYP
		5,000 IUD			
Tenders		385,000 IUD			
<b>PHILIPPINES</b>			<b>2,506,244</b>	<b>\$99,425</b>	<b>\$0.04</b>
	33,480,080	Condoms			
	26,580,967	OC			
	629,923	Inject - 3mo			
	16,480	IUD			
	1,032	MVA (1+5)			
	408,581	Lube (5 ml)			
	1,623,988	Lube (10 ml)			
	74,567	Lube (75 ml)			
	54	Vasectomy			
	99	Tubal ligation			
<b>TANZANIA</b>			<b>333,441</b>	<b>\$1,692,313</b>	<b>\$5.08</b>
	12,797,580	Condoms			
	774	Implant - 5yr Jadelle			
	850	MVA (1+8)			
	565,926	Misoprostol			
	405	Inject - 3mo			
	10,195	Inject - Sayana Press			
	342,708	EC			
	7,202	IUD			
	943,817	OC			
	2	Tubal Ligation			
NGO Sales	498	MVA (8 cannulae)			
<b>THAILAND</b>			<b>56,284</b>	<b>\$920</b>	<b>\$0.02</b>
	80,028	Condoms			
	202	MVA - Single Valve			
	10	Cannulae - Single V.			
	585	MVA - Double Valve			
	2,444	Cannulae - Dbl V.			
	6,144	IUD			
<b>TURKEY</b>			<b>463,101</b>	<b>\$522,165</b>	<b>\$1.13</b>
	139,829	EC			
	3,534,084	Condoms			
	95,232	IUD			
	9,065	Lube			
<b>VIETNAM</b>			<b>1,565,725</b>	<b>\$218,012</b>	<b>\$0.14</b>
	4,933,584	Condoms			
	11,667,989	OC			
	110,100	EC (Ilevo)			
	1,070	MVA Plus (1+4)			
	2,170	MVA Single V. (1+3)			
	44,670	Cannulae Only			
	124,200	IUD			
<b>FRANCOPHONE WEST AFRICA</b>			<b>1,054,402</b>	<b>\$10,293,352</b>	<b>\$9.76</b>
	<b>BENIN</b>	734,960	Condoms		
		2,613	IUD		
		8,100	MA		
		15	OC		
		79,920	Miso		
		220	MVA (1+8)		
		49,280	EC		
	<b>BURKINA FASO</b>	1,082,880	Condoms		
		2,150	IUD		
		11,069	MA		
		195,840	Miso		
		880	MVA (1+8)		
		8,429	EC		
	<b>CAMEROON</b>	7,098,984	Condoms		
		9,770	IUD		
		13,060	MA		

COUNTRY	UNITS	SALES	2019 TOTAL CYP'S	2019 TOTAL DONOR COST	TOTAL COST/CYP
	359,008	Miso			
	1,922	MVA (1+8)			
	150,764	EC			
NGO Sales	26	MVA (1+8)			
COTE D'IVOIRE	5,140,408	Condoms			
	9,282	IUD			
	273,600	Miso			
	2,220	MVA (1+8)			
	39,680	EC			
NGO Sales	4,150	IUD			
	590	MVA (1+8)			
GABON	76,320	Condoms			
	1	MVA (1+8)			
GAMBIA	51,840	Condoms			
	40	IUD			
	20,160	Miso			
	20	MVA (1+8)			
GUINEA	1,321,920	Condoms			
	2,100	IUD			
	7,680	Miso			
	540	MVA (1+8)			
	4,400	Inject - Sayana Press			
GUINEA-BISSAU	673,920	Condoms			
	3,100	IUD			
	295	MVA (1+8)			
MALI	1,438,452	Condoms			
	1,812	IUD			
	5,940	MA			
	167,040	Miso			
	601	MVA (1+8)			
	42,880	EC			
	700	Implant - 3yr Levoplant			
	10,400	Inject - Sayana Press			
NGO Sales	450	IUD			
	80	MVA (1+8)			
MAURITANIA	539,208	Condoms			
	270	IUD			
	23,040	Miso			
	20	MVA (1+8)			
	350	Implant - 3yr Levoplant			
NGO Sales	144,000	Condoms			
	40	IUD			
	30	MVA (1+8)			
SENEGAL	3,266,532	Condoms			
	7,353	IUD			
	1,029	MVA (1+8)			
	170	MVA (1+8)			
TOGO	1,276,632	Condoms			
	3,745	IUD			
	5,328	MA			
	182,588	Miso			
	346	MVA (1+8)			
	29,497	EC			
Tenders	50,000	IUD - Senegal			
	507,000	OC - Niger			
<b>WOMAN CARE GLOBAL</b>			<b>1,486,020</b>	<b>\$2,692,335</b>	<b>\$1.81</b>
Total CYPs are heavily discounted.	1,168,440	Implants - UNFPA			
	139,528	Implants - Commercial			
	364	Aspirators - UNFPA			
	130,797	Aspirators - Commerc.			
	2,912	Cannulae - UNFPA			
	1,046,178	Cannulae - Commercial			

HQ EXPENSES\*\*

\$3,651,542

LESS: OVERHEADS COVERING HQ EXPENSES ALREADY INCLUDED IN ABOVE COST

-\$3,651,542

COUNTRY	UNITS	SALES	2019 TOTAL CYP'S	2019 TOTAL DONOR COST	TOTAL COST/CYP
<b>GRAND TOTAL</b>			47,800,099	\$76,945,078	\$1.61