

**DKT INTERNATIONAL**  
**COST AND RESULTS - 2020**



Note: NGO and Public Sector Sales are included in the CYP totals at reduced rates

Note: In multi country programs, sales for all countries are included in total CYP

COUNTRY	UNITS	SALES	2020	2020	TOTAL
			TOTAL CYPs	TOTAL DONOR COST	COST/CYP
<b>BRAZIL AND SOUTH AMERICA</b>			<b>2,211,411</b>	<b>\$884,002</b>	<b>\$0.40</b>
BRAZIL	141,392,076	Condom			
		(8) Female Condom			
	81,674	IUD			
	6,988	MVA kit (sold individually)			
	33,253	Cannulae			
	151,533	Lube (100g)			
CHILE	66,672	Condom			
	657,456	Female Condom			
	100	IUD			
	80,000	Injectable - 3mo			
URUGUAY	836,352	Condom			
	3,264	Female Condom			
	416	IUD			
	11	MVA kit (sold individually)			
	101	Cannulae			
	4,968	Lube			
PARAGUAY	209,082	Condom			
	460	Female Condom			
	218	IUD			
	350	MVA kit (sold individually)			
	250	Cannulae			
ARGENTINA	4,470	MVA kit (sold individually)			
	50,840	Cannulae			
BOLIVIA	346,032	Condom			
	1,800	Female Condom			
	4,100	IUD			
	300	MVA kit (sold individually)			
	4,500	EC			
COLOMBIA	16,848	Condom			
	1,610	Female Condom			
	25	IUD			
	151	MVA kit (sold individually)			
	8,235	Cannulae			
ECUADOR	25,920	Condom			
	1,480	Female Condom			
	20	IUD			
	30	MVA kit (sold individually)			
	247	Cannulae			
PERU	241,200	Condom			
	1,998	Female Condom			
	3,260	IUD			
	825	MVA kit (sold individually)			
	4,702	Cannulae			
<b>CHINA - SHANGHAI</b>			<b>54,777</b>	<b>\$205,731</b>	<b>\$3.76</b>
	5,477,666	Condom			
<b>DR CONGO</b>			<b>2,384,533</b>	<b>\$18,295,076</b>	<b>\$7.67</b>
	13,241,261	Condom			
	225,835	IUD			
	884,189	EC			
	498,867	OC			
	167,882	Injectable - 3mo			
	210,946	Injectable (Sayana Press)			
	81,753	Implant - 3yr (Levoplant)			
	68,277	Implant - 3yr (Implanon)			
	81,877	Implant - 5yr			
	2,080	MVA (1 + 8)			
	642,792	Misoprostol			
	14,003	Mife/Miso			
NGO Sales	11,520	Condom			
	60,000	IUD			

COUNTRY	UNITS	SALES	2020	2020	TOTAL
			TOTAL CYP	TOTAL DONOR COST	COST/CYP
	76,783	EC			
	201,500	OC			
	4,400	Inject - 3mo			
	15,275	Injectable (Sayana Press)			
	55,214	Implant - 3yr (Implanon)			
	4,500	Implant - 5yr			
	20,000	Mife/Miso			
CONGO (BRAZZAVILLE)	23,040	Condom			
	300	EC			
	8,440	Misoprostol			
<b>EGYPT, MIDDLE EAST AND NORTH AFRICA</b>			<b>1,661,077</b>	<b>\$1,601,950</b>	<b>\$0.96</b>
	EGYPT	4,833,408	Condom		
		324,901	IUD		
		352,638	EC		
		1,927,056	Suppository - 100mg		
	Tenders	1,200,000	Suppository		
	BAHRAIN	700	IUD		
	SAUDI ARABIA	30,000	IUD		
<b>ETHIOPIA</b>			<b>3,012,698</b>	<b>\$8,518,105</b>	<b>\$2.83</b>
		42,108,216	Condom		
		25,831	IUD		
		5,676,727	OC		
		3,185,240	Injectable - 3mo		
		4,292,333	EC		
		3,677	MVA (1+6)		
		7,445	Cannulae Only		
		344,356	Mife/Miso		
		186,192	Misoprostol		
		14,127	Female Condom		
		18,800	Implant - 3yr (Implanon)		
		3,307,380	ORS		
		15,390	Lube - 5ml sachet		
NGO Sales		30,000	IUD		
Public sector sales		180,000	IUD		
		500	MVA (1+6)		
<b>GHANA, LIBERIA AND SIERRA LEONE (AWA)</b>			<b>1,359,567</b>	<b>\$4,592,852</b>	<b>\$3.38</b>
	GHANA	18,433,636	Condom		
		32,659	IUD		
		129,069	Mife/Miso at 100% CYP		
		157,950	Injectable - 3mo		
		116,847	Injectable (Sayana Press)		
		1,190	Injectable - 1mo		
		1,383,304	OC		
		1,685	MVA (1+6)		
		3,131,591	EC		
		22,039	Implant - 5yr (Jadelle)		
		2,405	Implant - 3yr (Levoplant)		
		648	HIV Test Kit		
		2	Lube - 2.5ml		
		31,930	Lube - 40ml		
NGO Sales		3,622	MVA (1+6)		
		10,093	IUD		
		16,412	Mife/Miso		
		300	Injectable - 3mo		
		75	Implant - 3yr (Levoplant)		
		120,110	Misoprostol		
	LIBERIA	1,022,382	Condom		
		5,737	IUD		
		12,320	Mife/Miso at 100% CYP		
		269,680	Misoprostol		
		16,664	Injectable (Sayana Press)		
		142,752	OC		
		609	MVA (1+6)		
		35,900	EC		
		5,700	Implant - 3yr (Levoplant)		
		1,242	HIV Test Kit		
		1,372	Lube - 40ml		
NGO Sales		2,088	Condom		

COUNTRY	UNITS	SALES	2020	2020	TOTAL
			TOTAL CYP	TOTAL DONOR COST	COST/CYP
		2,780 MVA (1+6)			
		10,000 IUD			
		15,070 Mife/Miso			
		120,000 Misoprostol			
		1,260 EC			
		91,818 OC			
		46 HIV Test Kit			
SIERRA LEONE	447,257	Condom			
	3,965	IUD			
	4,604	Mife/Miso at 100% CYP			
	103,886	Misoprostol			
	8,385	Injectable (Sayana Press)			
	207,975	OC			
	384	MVA (1+6)			
	134,401	EC			
	2,730	Implant - 3yr (Levoplant)			
	5,347	HIV Test Kit			
	1,180	Lube - 40ml			
NGO Sales	93	MVA (1+6)			
	50	IUD			
	23	Mife/Miso			
	75	Implant - 3yr (Levoplant)			
	110	Misoprostol			
INDIA/BIHAR			4,536,825	\$4,692,636	\$1.03
	30,290,628	Condom			
	95,796	IUD			
	2,337,645	OC			
	41,878	EC			
	2,395	MVA Kit (1+4)			
	351	MVA Kit (1+8)			
	256	Cannulae			
	269,077	Injectable - 3mo			
	823,920	Misoprostol			
	28,770	Mifepristone			
	1,602,877	Mife/Miso			
	185,370	Sildenafil			
In-Clinic Services	4,645	IUD			
	35,255	Steri (Women)			
	202	Steri (Men)			
	2,086	Injectable - 3mo			
	8,633	Abortion			
Outreach Services	654	IUD			
	1	Injectable - 3mo			
	52	Steri (Men)			
	14,807	Steri (Women)			
INDIA/MUMBAI			7,017,770	\$3,302,428	\$0.47
	82,463,551	Condom			
	195,126	IUD			
	2,277	IUS			
	14,671,367	OC			
	211,636	EC			
	198,267	Injectable - 3mo			
	2,425,977	Mife/Miso			
	800,832	Misoprostol			
	9,013	Cannulae			
	1,177	MVA Aspirator only			
	913	Tubal Rings			
	(3,705)	Pregnancy test kit			
INDONESIA			6,190,517	\$0	\$0.00
	142,215,694	Condom			
	179,798	IUD			
	26,855,181	OC			
	93,324	EC			
	5,661,140	Injectable - 3mo			
	3,591,020	Injectable - 1mo			
	208,334	Misoprostol			
	1,108	Implant - 4yr			
	314	MVA Plus (1+8)			

COUNTRY	UNITS	SALES	2020	2020	TOTAL
			TOTAL CYP\$	TOTAL DONOR COST	COST/CYP
		93,172			Lube - 70ml
		69,496			Lube - 50ml
		57,579			Lube - 5ml
		129,727			Sutra Perkasa
		1,461,350			Pregnancy test kit
		35,851			Lactaboost
		36,250			AndIn Wipes
		168,023			AndIn Intim Wash - 60ml
	Tenders	517,303			IUD
<b>KENYA/UGANDA</b>			<b>541,754</b>	<b>\$2,583,430</b>	<b>\$4.77</b>
	<b>KENYA</b>	<b>10,297,101</b>			Condom
		133,180			EC
		52,595			Injectable (Sayana Press)
		90			Implant - 3yr
		8,474			IUD
		355,884			Misoprostol
		29,921			Mife/miso
		256			MVA kit (1+8)
		888			Cannulae
	NGO Sales	2,047,743			Condom
		2,560			EC
		2,000			IUD
		18,288			Misoprostol
		9,950			Mife/miso
		550			MVA kits
		2,000			Injectable (Sayana Press)
		5,990			Implant - 3yr
	<b>UGANDA</b>	<b>7,769,782</b>			Condom
		752,038			EC
		5,200			Injectable (Sayana Press)
		4,310			IUD
		230,340			Misoprostol
		25,063			Mife/miso
		305			MVA kit (1+8)
	NGO Sales	1,022,862			Condom (free)
		6,200			IUD
		6,000			Misoprostol
		5,038			Mife/miso
	SOMALILAND / SOMALIA	6,480			Misoprostol
	NGO Sales	3,250			IUD
		2,800			Injectable - 3mo
		6,920			Implant - 3yr
		640			EC
<b>MEXICO AND CENTRAL AMERICA</b>			<b>1,281,696</b>	<b>\$609,648</b>	<b>\$0.48</b>
	<b>MEXICO</b>	<b>45,027,162</b>			Condom
		91,261			IUD
		1,048			IUS
		39			OC
		21,556			Injectable - 1mo
		3,749			Cannulae Only
		131			Aspirator Only
		2,959			Implant - 3yr
		903,846			EC
		2,923			Implant - 5yr
		6,758			Female Condom
		510			Mife/Miso
		7,682			Mifepristone
		2,761			MVA (1 +16) Direct
		131,136			Misoprostol (clinics)
		175,584			Misoprostol (retail)
		1,088			Vasectomy
		56,874			VCF - Vag Cont Foam
		1,301,357			Lube
	NGO Sales	498			Cannulae Only
		812			MVA (1+16)
	<b>COSTA RICA</b>	<b>509,232</b>			Condom
		824			IUD
	<b>DOMINICAN REPUBLIC</b>	<b>112,472</b>			Condom

COUNTRY	UNITS	SALES	2020	2020	TOTAL	
			TOTAL CYPS	TOTAL DONOR COST	COST/CYP	
		100	IUD			
		5,000	EC			
	EL SALVADOR	313,800	Condom			
	GUATEMALA	1,045,935	Condom			
		2,440	IUD			
		8,000	Cannulae Only			
		1,000	Aspirator Only			
	HONDURAS	1,600	Cannulae Only			
		184	Aspirator Only			
	PANAMA	99,168	Condom			
		11,950	Cannulae Only			
		1,125	Aspirator Only			
	VENEZUELA	66,840	Condom			
		1,700	IUD			
		1,535	IUS			
		43,474	OC			
		17,500	Injectable - 1mo			
		400	Implant - 3yr			
		16,400	EC			
		400	MVA (1+16) Direct			
Tenders		191,497	IUD - Mexico			
		24,234	Cannulae - Mexico			
		135	MVA aspirator - Mexico			
		2,300	MVA (1+16) Direct			
MOZAMBIQUE				362,955	\$3,519,613	\$9.70
		4,199,472	Condom			
		490,221	OC			
		95,710	EC (Sekure)			
		742	Implant - 3yr			
		11,770	Injectable - 3mo (Enaf)			
		8	MVA (1+8)			
		94,990	Mife/Miso (Seguro)			
		2,784	IUD			
		173,010	Misoprostol (Isolvent)			
Outreach		350,712	Condom			
		52,716	OC			
		3,633	EC (Sekure)			
		2,043	Implant - 3yr			
		13,895	Implant - 5yr (Jadelle)			
		8,170	Injectable - 3mo (Enaf)			
		18,483	Injectable (Sayana Press)			
		3,436	IUD			
NGO Sales		3,800	Mife/Miso			
MYANMAR				719,247	\$1,719,035	\$2.39
		8,795,622	Condom			
		1,380,708	OC			
		406,721	Injectable - 3mo			
		25,213	Implants - 4yr (Sino)			
		342	Cannulae			
		375	MVA (1+8)			
		21,445	IUD			
		1,872,904	EC			
		221,929	Misoprostol - 12 tabs			
		415,274	Lube (sachets)			
NGO Sales		1,006,872	Condom			
		2,100	OC			
		10,107	Injectable - 3mo			
		9,250	Implants - 4yr (Sino)			
		17,781	Cannulae			
		2,603	MVA (1+8)			
		2,503	IUD			
		1,033	EC			
Tenders		500,004	Misoprostol			
NIGERIA				4,617,240	\$5,402,898	\$1.17
		135,491,616	Condom			
		179,869	IUD			
		7,296,230	OC			
		1,569,460	EC			

COUNTRY	UNITS	SALES	2020	2020	TOTAL
			TOTAL CYPS	TOTAL DONOR COST	COST/CYP
	40,152	Injectable (Sayana Press)			
	936,500	Injectable - 3mo			
	6,658,384	Misoprostol			
	237,470	Mife/Miso			
	9,934	MVA Plus (8 cannulae)			
	12,989	MVA - Single Valve			
	73	Implant - 3yr (Implanon)			
	146	Implant - 3yr (Levoplant)			
	1,311	Diaphragm (Caya)			
	35,276	Lube			
	47,485	HIV Test Kits			
	660,120	Sildenafil (Penegra)			
NGO Sales	20,000	IUD			
	2,600	Implant - 3yr (Levoplant)			
	63,936	Misoprostol			
	3,820	Mife/Miso			
	560	MVA Plus (8 cannulae)			
<b>PAKISTAN / AFGHANISTAN</b>			<b>4,124,238</b>	<b>\$8,333,706</b>	<b>\$2.02</b>
	30,007,605	Condom			
	100	Female Condom			
	524,285	IUD			
	1,457,453	OC			
	108,010	EC			
	28,098	Injectable - 1mo			
	252,162	Injectable - 3mo			
	11,137	Implant - 5yr (Jadelle)			
	3,900,510	Misoprostol			
	3,069	MVA (8 cannulae)			
	3,200	Lube			
NGO Sales	261,107	IUD			
Swat / Public Sector Sales	414	Steri (Women)			
<b>AFGHANISTAN</b>	99,999	Condom			
	29,000	IUD			
	144,000	OC			
	40,000	EC			
	20,000	Injectable - 3mo			
Tenders	50,000	IUD			
<b>PHILIPPINES</b>			<b>2,725,787</b>	<b>\$36,166</b>	<b>\$0.01</b>
	27,890,455	Condom			
	28,081,903	OC			
	717,828	Injectable - 3mo			
	18,665	IUD			
	873	MVA (1+5)			
	336,577	Lube - 5ml			
	981,106	Lube - 10ml			
	61,606	Lube - 75ml			
	128	Vasectomy			
	305	Tubal Ligations			
NGO Sales	35,745	Condom			
	5,372	OC			
	5,085	Injectable - 3 mo			
	1,320	IUD			
Tenders	80,000	IUD			
<b>TANZANIA</b>			<b>376,156</b>	<b>\$1,630,720</b>	<b>\$4.34</b>
	7,542,141	Condom			
	12	Implants - 3yr (Levoplant)			
	6	Implants - 3yr (Implanon)			
	18	Implants - 5yr (Jadelle)			
	622	MVA (1+8)			
	1,477,728	Misoprostol			
	421	Injectable (Sayana Press)			
	508,166	EC			
	2,359	IUD			
	616,766	OC			
NGO Sales	3,213	MVA (8 cannulae)			
	400,000	Misoprostol			
	1,000	Injectable (Sayana Press)			
	9,181	IUD			

COUNTRY	UNITS	SALES	2020	2020	TOTAL
			TOTAL CYPS	TOTAL DONOR COST	COST/CYP
<b>TURKEY</b>			<b>336,845</b>	<b>\$503,793</b>	<b>\$1.50</b>
	155,968	EC			
	3,999,691	Condom			
	65,250	IUD			
	8,180	Lube			
<b>VIETNAM</b>			<b>1,889,428</b>	<b>\$823,894</b>	<b>\$0.44</b>
	6,994,629	Condom			
	11,855,316	OC			
	145,200	EC (Levo)			
	900	MVA Plus Kits (1+4)			
	2,605	MVA Single Valve (1+3)			
	23,428	Cannulae Only			
	187,136	IUD			
<b>FRANCOPHONE WEST AFRICA</b>			<b>1,188,193</b>	<b>\$9,682,615</b>	<b>\$8.15</b>
<b>BENIN</b>	1,401,120	Condom			
	3,565	IUD			
	1,880	Mife/Miso			
	110,880	Misoprostol			
	510	MVA (1+8)			
	92,986	EC			
	300	Implant - 3yr (Levoplant)			
	6,200	Injectable (Sayana Press)			
<b>BURKINA FASO</b>	1,385,280	Condom			
	4,355	IUD			
	13,590	Mife/Miso			
	324,480	Misoprostol			
	1,026	MVA (1+8)			
	9,550	EC			
	1,200	Injectable (Sayana Press)			
<b>CAMEROON</b>	6,460,449	Condom			
	7,709	IUD			
	20,140	Mife/Miso			
	260,860	Misoprostol			
	1,658	MVA (1+8)			
	(35,621)	EC			
<b>COTE D'IVOIRE</b>	4,456,945	Condom			
	12,515	IUD			
	489,600	Misoprostol			
	1,916	MVA (1+8)			
	46,720	EC			
	2,400	Injectable (Sayana Press)			
<b>NGO Sales</b>	1,600	IUD			
<b>GABON</b>	1,744,362	Condom			
	1,350	Implant - 3yr (Levoplant)			
<b>GAMBIA</b>	377,280	Condom			
	490	IUD			
	5,560	Misoprostol			
	77	MVA (1+8)			
	5,000	EC			
<b>GUINEA</b>	2,168,000	Condom			
	2,580	IUD			
	3,840	Mife/Miso			
	19,200	Misoprostol			
	497	MVA (1+8)			
	7,800	EC			
<b>GUINEA-BISSAU</b>	236,160	Condom			
<b>MALI</b>	1,639,080	Condom			
	4,365	IUD			
	2,360	Mife/Miso			
	276,480	Misoprostol			
	579	MVA (1+8)			
	103,680	EC			
	2,700	Implant - 3yr (Levoplant)			
	118,400	Injectable (Sayana Press)			
<b>MAURITANIA</b>	316,800	Condom			
	150	IUD			
	1,440	Mife/Miso			
	47,280	Misoprostol			

COUNTRY	UNITS	SALES	2020	2020	TOTAL
			TOTAL CYPS	TOTAL DONOR COST	COST/CYP
	5,400	EC			
SENEGAL	4,795,640	Condom			
	9,295	IUD			
	43,680	Misoprostol			
	1,463	MVA (1+8)			
	3,100	EC			
	600	Injectable (Sayana Press)			
	200	HIV self-test kits			
TOGO	1,943,424	Condom			
	2,756	IUD			
	6,145	Mife/Miso			
	226,080	Misoprostol			
	502	MVA (1+8)			
	70,400	EC			
	1,800	Injectable (Sayana Press)			
Tenders	8,649,936	Condom - Mali			
	3,238	Implant - (Levonorgestrel) - Mali			
	220,850	Injectable (Sayana Press) - Mali			
	51,300	IUD - Niger			
	50,000	IUD - Senegal			
<b>GRAND TOTAL</b>			<b>46,592,715</b>	<b>\$76,938,297</b>	<b>\$1.65</b>