

	A	B	O	Q	R	S	T	U	V	
1	DKT International, Inc.									
2	Monthly Sales Report									
3	1	2	4	6	7	8	9	10	11	
4	Country	Product	2022 Total Sales	2021 Total Sales	Change	2022 Total CYPs	2021 Total CYPs	Change in CYPs	Col. 8 as % of Annual Target	
5	BRAZIL (1991)									
6	JUAN GARCIA									
7		Brazil								
8		Condom	145,899,276	140,141,416	4%	1,458,993	1,401,414			
9		IUD	129,031	131,248	-2%	567,736	577,491			
10		MVA (1+4)	9,399	7,970	18%	375,960	318,800			
11		Cannula (sold separately)	30,582	28,747	6%	-	-			
12		Lube (sachet)	97,402	-	100%	-	-			
13		Lube (tube)	221,350	246,107	-10%	-	-			
14		Diaphragm	256	-	100%	256	-			
15						2,402,945	2,297,705			
16		Chile								
17		Condom	715,824	362,016	98%	7,158	3,620			
18		Female Condom	318,780	-	100%	3,188	-			
19		IUD	1,233	990	25%	5,425	4,356			
20		Implant - 3yr (Levoplant)	86	-	100%	215	-			
21		Injectable - 3mo	2,901	1,182	145%	725	296			
22		EC	9,960	-	100%	623	-			
23		MVA (1+4)	1,017	176	478%	40,680	1,760			
24		Cannula (sold separately)	3,647	865	322%	-	-			
25		Misoprostol	224	-	100%	14	-			
26		Lube	7,332	1,068	587%	-	-			
27						58,028	10,032			
28		Uruguay								
29		Condom	745,684	677,064	10%	7,457	6,771			
30		Female Condom	4,848	1,128	330%	48	11			
31		IUD	311	372	-16%	1,368	1,637			
32		MVA (1+4)	138	111	24%	1,380	2,775			
33		Cannula (sold separately)	1,385	604	129%	-	-			
34		Lube	14,138	10,662	33%	-	-			
35						10,254	11,194			
36		Paraguay								
37		Condom	324,796	231,371	40%	3,248	2,314			
38		Female Condom	4,062	840	384%	41	8			
39		IUD	1,975	410	382%	8,690	1,804			
40		Injectable - 3mo	20,137	-	100%	5,034	-			
41		EC	200	-	100%	13	-			
42		MVA (1+4)	250	50	400%	2,500	500			
43		Cannula (sold separately)	1,183	1,753	-33%	-	-			
44		Lube	5,725	3,525	62%	-	-			
45		Diaphragm	20	-	100%	20	-			
46						19,545	4,626			
47		Argentina								
48		MVA (1+4)	2,000	500	300%	80,000	5,000			
49		Cannula (sold separately)	100,000	8,100	1135%	-	-			
50						80,000	5,000			
51		Bolivia								
52		Condom	534,960	195,984	173%	5,350	1,960			
53		Female Condom	12,214	4,932	148%	122	49			
54		IUD	6,210	1,530	306%	27,324	6,732			
55		Implant - 3yr (Levoplant)	1,210	-	100%	3,025	-			
56		Injectable - 3mo	5	-	100%	1	-			
57		OC	26,505	300	8735%	1,893	21			
58		EC	45,720	1,127	3957%	2,858	70			
59		MVA (1+4)	339	902	-62%	13,560	36,080			
60		Cannula (sold separately)	2,892	7,516	-62%	-	-			
61		Misoprostol	12,232	120	10093%	765	8			
62		Mife/Miso	1,602	10	15920%	2,723	17			
63		Lube	6,888	3,732	85%	-	-			
64		Diaphragm	30	-	100%	30	-			
65						57,651	44,938			
66		Colombia								
67		Condom	46,224	23,040	101%	462	230			
68		Female Condom	15,444	2,790	454%	154	28			
69		IUD	10,190	1,310	678%	44,836	5,764			
70		MVA (1+4)	1,380	279	395%	55,200	11,160			
71		Cannula (sold separately)	31,155	23,519	32%	-	-			
72		Lube	3,060	168	1721%	-	-			
73		Diaphragm	314	-	100%	314	-			
74						100,967	17,182			
75		Ecuador								
76		Condom	209,935	82,254	155%	2,099	823			
77		Female Condom	7,416	5,422	37%	74	54			
78		IUD	4,285	1,215	253%	18,854	5,346			
79		Implant - 3yr (Levoplant)	1,599	-	100%	3,998	-			
80		Injectable - 3mo	7,090	1,636	333%	1,773	409			
81		EC	29,498	3,710	695%	1,844	232			
82		MVA (1+4)	287	471	-39%	11,480	18,840			
83		Cannula (sold separately)	1,270	3,098	-59%	-	-			
84		Lube	14,028	532	2537%	-	-			
85		Diaphragm	100	-	100%	100	-			
86						40,221	25,704			
87		Peru								
88		Condom	619,776	350,642	77%	6,198	3,506			
89		Female Condom	32,540	1,684	1832%	325	17			
90		IUD	11,010	12,100	-9%	48,444	53,240			
91		EC	12,160	2,250	440%	760	141			
92		MVA (1+4)	2,552	1,755	45%	102,080	70,200			
93		Cannula (sold separately)	12,270	9,343	31%	-	-			
94		Misoprostol	4,160	240	1633%	260	15			
95		Lube	10,224	6,745	52%	-	-			
96						158,067	127,119			
97		Tenders								
98		Injectable - 3mo - Chile	204,068	285,540	-29%	51,017	71,385			
99		TOTAL CYPs				2,978,695	2,614,884	14%	88%	
100	CHINA (1996)									
101	JIMMY CAI									
102		Condom	1,856,261	6,345,506	-71%	18,563	63,455			
103		TOTAL CYPs				18,563	63,455	-71%	18%	
104	DR CONGO (2009)									
105	JEAN-CHRISTOPHE CARRAU									
106		Condom	19,267,818	13,767,896	40%	192,678	137,679			
107		IUD	251,315	310,759	-19%	1,105,786	1,367,340			
108		Implant - 3yr (Levoplant)	26,324	45,490	-42%	65,810	113,725			
109		Implant - 3yr	9,161	26,661	-66%	22,903	66,653			
110		Implant - 5yr	30,023	44,384	-32%	114,087	168,659			
111		Injectable - 3mo	186,858	195,935	-5%	46,715	48,984			
112		Injectable - 3mo (DMPA-SC)	36,625	170,737	-79%	9,156	42,684			
113		OC	415,500	355,660	17%	29,679	25,404			
114		EC	1,511,174	1,414,371	7%	94,448	88,398			
115		MVA (1+8)	3,076	1,912	61%	123,040	76,480			

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4	Country	Product	2022 Total Sales	2021 Total Sales	Change	2022 Total CYPs	2021 Total CYPs	Change in CYPs	Col. 8 as % of Annual Target	
234	NGO Sales	Misoprostol	768,248	684,804	12%	48,016	42,800			
236		Mife/Miso	31,674	33,941	-7%	53,846	57,700			
237		Mife/Miso Samples	-	113,564	-100%	-	5,770			
238		Lube	16,351	-	100%	-	-			
239		Sildenafil	28,085	-	100%	-	-			
240		Condom	2,305,080	11,000	20855%	11,525	55			
242		IUD	3,765	18,000	-79%	8,283	39,600			
244		Implant - 3yr (Levoplant)	105,575	7,100	1387%	131,969	8,875			
245		Implant - 3yr	6,664	32,592	-80%	8,330	40,740			
247		Implant - 5yr	9,294	1,000	829%	17,659	1,900			
250		Injectable - 3mo (DMPA-SC)	52,343	23,000	128%	6,543	2,875			
251		OC	71,067	-	100%	2,538	-			
252		EC	186,132	22,800	716%	5,817	713			
253		MVA (1+8)	-	10	-100%	-	200			
254		Misoprostol	-	10,760	-100%	-	336			
256		Mife/Miso	2,390	5,000	-52%	2,032	4,250			
258						2,100,858	2,341,819			
259		Congo (Brazzaville)	Condom	260,338	66,560	291%	2,603	666		
270			OC	35,556	-	100%	2,540	-		
271			EC	38,008	-	100%	2,376	-		
272			MVA (1+8)	9	-	100%	360	-		
273			Misoprostol	95,900	400	23875%	5,994	25		
275			Mife/Miso	1,122	200	461%	1,907	340		
276			Lube	905	-	100%	-	-		
278						16,220	1,031			
279		Public Sector Sales	Condom	-	72,007	-100%	-	720		
280			IUD	30,000	25,020	20%	132,000	110,088		
282	Implant - 3yr (Levoplant)		-	55,531	-100%	-	138,828			
284	Implant - 5yr		-	23,290	-100%	-	88,502			
287	Injectable - 3mo		-	32,504	-100%	-	8,126			
289	Injectable - 3mo (DMPA-SC)		-	59,960	-100%	-	14,990			
290	OC		-	2,935	-100%	-	210			
291	EC		-	1,943	-100%	-	121			
292	Misoprostol		-	60,000	-100%	-	3,750			
294	Mife/Miso		44,360	17,500	153%	75,412	29,750			
296						2,228,503	2,466,158	-10%	62%	
298	EGYPT (2004)									
299	ASHRAF FOJAD	Condom	6,550,929	6,231,393	5%	65,509	62,314			
301		IUD	394,361	359,649	10%	1,735,188	1,582,456			
311		EC	448,190	378,308	18%	28,012	23,644			
312		MVA (1+4)	178	-	100%	7,120	-			
318		Suppository	1,290,672	2,460,228	-48%	10,756	20,502			
319						1,846,585	1,688,916			
343		Bahrain	IUD	500	500	0%	2,200	2,200		
361							2,200	2,200		
364							2,200	2,200		
364		Iraq	IUD	20,000	2,000	900%	88,000	8,800		
365			IUS	1,000	-	100%	4,400	-		
375			MVA (1+8)	150	-	100%	3,750	-		
382						96,150	8,800			
383		Jordan	Condom	273,993	-	100%	2,740	-		
385			IUD	8,175	-	100%	35,970	-		
403						38,710	-			
406		Kingdom of Saudi Arabia	IUD	34,200	28,000	22%	150,480	123,200		
424							150,480	123,200		
427		Lebanon	IUD	-	15,000	-100%	-	66,000		
445							-	66,000		
467	Palestine	Condom	-	2,880	-100%	-	29			
469		IUD	-	350	-100%	-	1,540			
487					-	1,569				
509	Sudan	Condom	218,880	-	100%	2,189	-			
511		IUD	1,589	-	100%	6,992	-			
529					9,180	-				
532	Syria	IUD	13,000	-	100%	57,200	-			
550						57,200	-			
553	Yemen	IUD	-	18,000	-100%	-	79,200			
563		EC	-	10,000	-100%	-	625			
570		Suppository	-	60,000	-100%	-	500			
571					-	80,325				
572	Public Sector Sales	Condom - Egypt	5,000,000	-	100%	50,000	-			
574		Suppositories - Egypt	-	1,200,000	-100%	-	10,000			
575					2,250,505	1,981,009	14%	86%		
576	ETHIOPIA (1990)									
577	DAWAR WARAICH	Condom	27,771,746	43,658,010	-36%	277,717	436,580			
578		Female Condom	150	23,623	-99%	2	236			
581		IUD	134,208	21,847	514%	590,515	96,127			
585		Implant - 3yr	24,288	9,430	158%	60,720	23,575			
587		Injectable - 3mo	3,824,780	2,803,940	36%	956,195	700,985			
587		OC	4,734,906	4,942,914	-4%	338,208	353,065			
588		EC	5,523,380	4,671,080	18%	345,211	291,943			
589		MVA (1+6)	2,083	2,886	-28%	52,075	72,150			
590		Cannula (sold separately)	4,158	6,676	-38%	-	-			
591		Misoprostol	3,328	52,116	-94%	208	3,257			
593		Mife/Miso	397,914	267,130	49%	676,454	454,121			
594		Lube - 5ml sachet	20	1,260	-98%	-	-			
595		ORS	2,488,420	1,946,620	28%	-	-			
618		Public Sector Sales	IUD	-	440,000	-100%	-	1,936,000		
625			Injectable - 3mo	700,000	-	100%	175,000	-		
636						3,470,847	2,560,041	36%	133%	
637		GHANA & ANGLOPHONE WEST AFRICA (2012)								
638	KWESI YAWSON	Condom	17,300,136	18,122,810	-5%	173,001	181,228			
639		Female Condom	2,814	-	100%	28	-			
641		IUD	9,310	16,670	-44%	40,964	73,348			
642		Implant - 3yr (Levoplant)	509	993	-49%	1,273	2,483			
644		Implant - 3yr	93	2,570	-96%	233	6,425			
646		Implant - 5yr	15,198	23,750	-36%	57,752	90,250			
647		Injectable - 3mo	247,254	235,838	5%	61,814	58,960			
648		Injectable - 3mo (DMPA-SC)	20,465	18,454	11%	5,116	4,614			
649		OC	561,148	935,728	-40%	40,082	66,838			
	EC	4,634,951	3,987,964	16%	289,684	249,248				

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4	Country	Product	2022 Total Sales	2021 Total Sales	Change	2022 Total CYPs	2021 Total CYPs	Change in CYPs	Col. 8 as % of Annual Target	
650	NGO Sales	MVA (1+6)	1,718	1,651	4%	68,720	66,040			
653		Mife/Miso	122,661	109,630	12%	208,524	186,371			
655		Lube - 40ml	101,284	71,879	41%	-	-			
656		HIV Self-test kit	3,473	4,063	-15%	-	-			
657		Condom	-	1,020,000	-100%	-	5,100			
670		MVA (1+6)	-	200	-100%	-	4,000			
677							947,191	994,903		
678		Liberia	Condom	1,254,699	1,518,018	-17%	12,547	15,180		
680			IUD	15,690	12,924	21%	69,036	56,866		
682			Implant - 3yr (Levonpland)	30,930	17,720	75%	77,325	44,300		
687		Injectable - 3mo	37,160	-	100%	9,290	-			
688		Injectable - 3mo (DMPA-SC)	-	11,044	-100%	-	2,761			
689		OC	285,647	257,130	11%	20,403	18,366			
690		EC	174,300	95,667	82%	10,894	5,979			
691		MVA (1+6)	3,615	1,278	183%	144,600	51,120			
692		Misoprostol	331,952	169,368	96%	20,747	10,586			
694		Mife/Miso	34,932	19,318	81%	59,384	32,841			
696		Lube - 40ml	2,003	1,024	96%	-	-			
697		HIV Self-test kit	2,487	1,596	56%	-	-			
698		Condom	2,430	8,943	-73%	12	45			
700		IUD	400	200	100%	880	440			
702		Implant - 3yr (Levonpland)	-	100	-100%	-	125			
709		OC	54	-	100%	2	-			
711		MVA (1+6)	100	664	-85%	2,000	13,280			
712		Misoprostol	-	50,912	-100%	-	1,591			
714		Mife/Miso	-	6,270	-100%	-	5,330			
716		Lube - 40ml	-	476	-100%	-	-			
717		HIV Self-test kit	-	238	-100%	-	-			
718						427,121	258,809			
719	Sierra Leone	Condom	1,178,788	966,679	22%	11,788	9,667			
721		IUD	2,200	3,240	-32%	9,680	14,256			
723		Implant - 3yr (Levonpland)	1,780	800	123%	4,450	2,000			
728		Injectable - 3mo	51,976	-	100%	12,994	-			
729		Injectable - 3mo (DMPA-SC)	-	2,912	-100%	-	728			
730		OC	317,358	211,986	50%	22,668	15,142			
731		EC	286,408	185,308	55%	17,901	11,582			
732		MVA (1+6)	1,428	771	85%	57,120	30,840			
733		Misoprostol	196,976	52,592	275%	12,311	3,287			
735		Mife/Miso	16,600	16,105	3%	28,220	27,379			
737		Lube - 40ml	4,991	1,070	366%	-	-			
738		HIV Self-test kit	4,985	1,146	335%	-	-			
752	NGO Sales	MVA (1+6)	165	392	-58%	3,300	7,840			
759						180,432	122,720			
760		TOTAL CYPs				1,554,743	1,376,432	13%	109%	
761	INDIA/BIHAR (1996)	Condom	33,696,859	32,946,447	2%	336,969	329,464			
763	RICHARD BOUSTRED	IUD	(8,377)	(7,269)	15%	(36,859)	(31,984)			
770		Injectable - 3mo	259,824	258,272	1%	64,956	64,568			
772		OC	1,116,180	966,681	15%	79,727	69,049			
773		EC	72,192	48,675	48%	4,512	3,042			
774		MVA (1+4)	180	505	-64%	7,200	20,200			
775		MVA (1+8)	-	77	-100%	-	3,080			
776		Aspirator (sold separately)	375	5,291	-93%	15,000	-			
777		Cannula (sold separately)	177	210	-16%	-	-			
778		Misoprostol	1,063,080	788,228	35%	66,443	49,264			
779		Mifepristone	720	(741)	-197%	482	(496)			
780		Mife/Miso	1,693,026	1,025,479	65%	2,878,144	1,743,314			
781		Sildenafil	201,720	117,162	72%	-	-			
782	In-Clinic Services	IUD	2,846	4,379	-35%	12,522	19,268			
783		Injectable - 3mo	1,158	1,777	-35%	290	444			
784		Vasectomy	128	171	-25%	1,600	2,138			
785		Tubal Ligation	25,524	36,209	-30%	319,050	452,613			
786		Abortion	5,678	8,035	-29%	11,356	16,070			
787	Outreach Services	IUD	311	250	24%	1,368	1,100			
789		Vasectomy	163	125	30%	2,038	1,563			
790		Tubal Ligation	33,664	29,238	15%	420,800	365,475			
804	NGO Sales	MVA (1+4)	-	112	-100%	-	2,240			
805		MVA (1+8)	500	-	100%	10,000	-			
807		Cannula (sold separately)	-	62	-100%	-	-			
812		TOTAL CYPs				4,195,598	3,110,411	35%	87%	
813	INDIA/MUMBAI (1992)	Condom	93,027,488	105,135,947	-12%	930,275	1,051,359			
815	TODD CALLAHAN	IUD	345,255	276,267	25%	1,519,122	1,215,575			
816		IUS	4,747	3,638	30%	20,887	16,007			
822		Injectable - 3mo	187,441	187,411	0%	46,860	46,853			
824		OC	15,343,853	15,288,292	0%	1,095,990	1,092,021			
825		EC	239,180	226,117	6%	14,949	14,132			
826		Aspirator (sold separately)	819	807	1%	32,760	32,280			
827		Cannula (sold separately)	6,480	6,488	0%	-	-			
828		Misoprostol	1,554,260	1,490,268	4%	97,141	93,142			
830		Mife/Miso	3,008,513	2,758,072	9%	5,114,472	4,688,722			
831		Tubal Rings	-	400	-100%	-	-			
833		Pregnancy test kit	(46,323)	(6,375)	627%	-	-			
834		TOTAL CYPs				8,872,455	8,250,092	8%	101%	
835	INDONESIA (1996)	Condom	186,540,015	167,577,270	11%	1,865,400	1,675,432			
837	DIMOSTHENIS SAKELLARIDIS	IUD	211,502	164,216	29%	930,609	722,550			
840		Implant - 3yr	5,058	-	100%	12,645	-			
841		Implant - 4yr	1,116	8,916	-87%	3,571	28,531			
843		Injectable - 1mo	6,514,920	6,335,940	3%	542,910	527,995			
844		Injectable - 2mo	1,497,240	895,700	67%	249,540	149,283			
845		Injectable - 3mo	14,121,860	11,001,200	28%	3,530,465	2,750,300			
847		OC	30,815,834	32,327,456	-5%	2,201,131	2,309,104			
848		EC	138,563	135,330	2%	8,660	8,458			
849		MVA Plus (1+8)	415	429	-3%	16,600	17,160			
851		Misoprostol	340,572	292,782	16%	21,286	18,299			
854		Lube - 70ml / 100ml	-	35,634	-100%	-	-			
855		Lube - 50ml	595,917	366,150	63%	-	-			
856		Lube - 5ml	65,200	65,440	0%	-	-			

	A	B	O	Q	R	S	T	U	V
1	DKT International, Inc.								
2	Monthly Sales Report								
3	1	2	4	6	7	8	9	10	11
4	Country	Product	2022 Total Sales	2021 Total Sales	Change	2022 Total CYPs	2021 Total CYPs	Change in CYPs	Col. 8 as % of Annual Target
857		Sutra Perkasa	17,524	89,799	-80%	-	-	-	
858		Pregnancy test kit	3,383,076	1,868,984	81%	-	-	-	
859		Lactabooost	27,031	33,868	-20%	-	-	-	
860		Andin Wipes	333,898	70,848	371%	-	-	-	
861		Andin Intim Wash - 60ml	115,616	148,250	-22%	-	-	-	
862		Sildenafil (Topgra)	41,320	20,289	104%	-	-	-	
863		Sutra Tissue	3,240,471	261,508	1139%	-	-	-	
864		Condom	783,000	1,999,440	-61%	7,830	19,994		
865		Female Condom	-	4,765	-100%	-	48		
866		IUD	177,141	234,406	-24%	779,420	1,031,386		
867		TOTAL CYPs				9,876,650	8,639,066	14%	111%
868	IRAN (2014)	Condom	10,377,973	7,484,040	39%	103,780	74,840		
870	MEHRAN FATEMI	IUD	17,859	76,108	-77%	78,580	334,875		
888		TOTAL CYPs				182,359	409,716	-55%	39%
889	KENYA & UGANDA (2016)								
890	LAUREN ARCHER								
891		Kenya Condom	16,014,687	10,080,159	59%	160,147	100,802		
893		IUD	5,105	5,348	-5%	22,462	23,531		
894		IUS	110	-	100%	484	-		
895		Implant - 3yr (Levoplant)	550	710	-23%	1,375	1,775		
900		Injectable - 3mo	585,525	124,750	369%	146,381	31,188		
901		Injectable - 3mo (DMPA-SC)	800	4,175	-81%	200	1,044		
902		OC	(1,896)	9,720	-120%	(135)	694		
903		EC	211,280	62,672	237%	13,205	3,917		
904		MVA (1+8)	278	370	-25%	11,120	14,800		
905		Aspirator (sold separately)	-	-	-	-	-		
907		Misoprostol	316,908	292,788	8%	19,807	18,299		
909		Mife/Miso	54,158	48,435	12%	92,069	82,340		
913		IUD	130	900	-86%	286	1,980		
920		Injectable - 3mo	6,300	-	100%	788	-		
921		Injectable - 3mo (DMPA-SC)	27,800	12,000	132%	3,475	1,500		
924		MVA (1+8)	460	1,500	-69%	9,200	30,000		
927		Misoprostol	18,144	56,472	-68%	567	1,765		
929		Mife/Miso	4,500	6,100	-26%	3,825	5,185		
931						485,255	318,819		
932		Uganda Condom	9,252,648	7,690,464	20%	92,526	76,905		
934		IUD	1,884	2,435	-23%	8,290	10,714		
935		IUD - free samples	-	5,968	-100%	-	1,071		
937		Implant - 3yr (Levoplant)	150	540	-72%	375	1,350		
943		Injectable - 3mo (DMPA-SC)	43,600	23,800	83%	10,900	5,950		
944		OC	248,000	138,800	79%	17,714	9,914		
945		EC	2,041,820	1,459,670	40%	127,614	91,229		
946		MVA (1+8)	772	149	418%	30,880	5,960		
949		Misoprostol	339,660	358,512	-5%	21,229	22,407		
951		Mife/Miso	66,259	45,180	47%	112,640	76,806		
957		Implant - 3yr (Levoplant)	150	-	100%	188	-		
963		Injectable - 3mo (DMPA-SC)	5,400	1,000	440%	675	125		
965		EC	18,555	1,920	866%	580	60		
966		MVA (1+8)	40	400	-90%	800	8,000		
967		Aspirator (sold separately)	-	1,000	-100%	-	20,000		
968		Cannula (sold separately)	-	8,563	-100%	-	-		
969		Misoprostol	25,920	3,600	620%	810	113		
971		Mife/Miso	2,100	2,000	5%	1,785	1,700		
973						427,006	332,304		
974		South Sudan Condom	82,944	380,160	-78%	829	3,802		
976		IUD	30	50	-40%	132	220		
978		Implant - 3yr (Levoplant)	50	-	100%	125	-		
984		Injectable - 3mo	1,000	-	100%	250	-		
985		OC	3,200	-	100%	229	-		
986		EC	57,600	12,800	350%	3,600	800		
987		MVA (1+8)	10	24	-58%	250	600		
989		Misoprostol	37,056	38,880	-5%	2,316	2,430		
991		Mife/Miso	1,620	900	80%	2,754	1,530		
1012						10,485	9,382		
1013		Somalia/Somaliland Condom	-	3,456	-100%	-	35		
1028		Misoprostol	-	3,888	-100%	-	243		
1030		Mife/Miso	-	180	-100%	-	306		
1051						-	584		
1052		Tenders IUD - Kenya	-	115,747	-100%	-	509,287		
1053		TOTAL CYPs				922,745	734,542	26%	95%
1054	MEXICO (2003)	Condom	57,690,519	54,082,552	7%	576,905	540,826		
1055	MARIO FLORES ALVAREZ	Female Condom	11,433	21,847	-48%	114	218		
1056		IUD	166,675	94,550	76%	733,370	416,020		
1057		IUS	11,892	5,940	100%	52,325	26,136		
1058		Implant - 3yr (Levoplant)	8,790	1,433	513%	21,975	3,583		
1062		Injectable - 1mo	54,938	46,873	17%	4,578	3,906		
1065		OC	-	(61)	-100%	-	(4)		
1066		EC	1,714,672	1,418,909	21%	107,167	88,682		
1067		MVA (1+16)	2,431	2,833	-14%	97,240	113,320		
1068		Aspirator (sold separately)	3,666	1,749	110%	146,640	69,960		
1069		Cannula (sold separately)	35,471	18,949	87%	-	-		
1070		Misoprostol (clinics)	83,972	263,484	-68%	10,497	32,936		
1071		Misoprostol (retail)	25,076	29,784	-16%	1,567	1,862		
1072		Mifepristone	17,524	20,287	-14%	11,741	13,592		
1073		Mife/Miso	-	441	-100%	-	750		
1074		Mife/Miso (Telefem)	669	-	100%	1,137	-		
1075		Vasectomy	1,175	1,164	1%	11,750	11,640		
1076		VCF - Vag Cont Foam	597	6,705	-91%	5	56		
1077		Lube (5ml)	118,500	2,040,661	-94%	-	-		
1078		Lube (75ml)	2,584,200	-	100%	-	-		
1079		Lube (100ml)	366,240	-	100%	-	-		
1080		Vibrating Ring	468	-	100%	-	-		
1081		Pregnancy Test Kit	468,061	-	100%	-	-		
1082		Menstrual Cup	5,682	-	100%	-	-		
1083		NGO Sales Condom	180,133	247,546	-27%	901	1,238		

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4	Country	Product	2022 Total Sales	2021 Total Sales	Change	2022 Total CYPs	2021 Total CYPs	Change in CYPs	Col. 8 as % of Annual Target	
1084		Female Condom	110	2,514	-96%	1	13			
1085		IUD	12,046	24,908	-52%	26,501	54,798			
1086		IUS	60	676	-91%	132	1,487			
1087		Implant - 3yr (Levoplant)	1,626	1,373	18%	2,033	1,716			
1091		Injectable - 1mo	-	1,489	-100%	-	62			
1095		EC	394	14,949	-97%	12	467			
1096		MVA (1+16)	318	169	88%	6,360	3,380			
1097		Aspirator (sold separately)	155	-	100%	3,100	-			
1098		Cannula (sold separately)	46	-	100%	-	-			
1099		Misoprostol (clinics)	59,700	219,984	-73%	3,731	13,749			
1101		Mifepristone	12,278	12,621	-3%	4,113	4,228			
1105		Lube (5ml)	-	1,741	-100%	-	-			
1106		Lube (75ml)	1,670	-	100%	-	-			
1107		Lube (100ml)	16	-	100%	-	-			
1108		Pregnancy Test Kit	677	-	100%	-	-			
1109						1,823,895	1,404,618			
1110	Costa Rica	Condom	440,528	1,266,216	-65%	4,405	12,662			
1112		IUD	1,537	3,634	-58%	6,763	15,990			
1124		Aspirator (sold separately)	950	-	100%	38,000	-			
1125		Cannula (sold separately)	5,900	-	100%	-	-			
1132		Lube (75ml)	-	-	100%	-	-			
1133		Lube (100ml)	30,796	-	100%	-	-			
1134		Pregnancy Test Kit	10,440	-	100%	-	-			
1160						49,168	28,652			
1212	Dominican Republic	Condom	224,042	187,984	19%	2,240	1,880			
1214		IUD	1,770	(100)	-1870%	7,788	(440)			
1226		Aspirator (sold separately)	250	-	100%	5,000	-			
1227		Cannula (sold separately)	2,000	-	100%	-	-			
1262						15,028	1,440			
1263	El Salvador	Condom	49,530	180,028	-72%	495	1,800			
1265		IUD	776	-	100%	3,414	-			
1267		Implant - 3yr (Levoplant)	104	-	100%	260	-			
1277		Aspirator (sold separately)	200	700	-71%	8,000	28,000			
1278		Cannula (sold separately)	1,600	5,600	-71%	-	-			
1279		Misoprostol	2,912	-	100%	182	-			
1286		Lube (100ml)	1,740	-	100%	-	-			
1287		Pregnancy Test Kit	590	-	100%	-	-			
1313						12,352	29,800			
1314	Guatemala	Condom	2,977,847	2,447,199	22%	29,778	24,472			
1316		IUD	4,000	8,825	-55%	17,600	38,830			
1328		Aspirator (sold separately)	3,000	2,000	50%	75,000	80,000			
1329		Cannula (sold separately)	24,000	16,000	50%	-	-			
1337		Lube (100ml)	18,720	-	100%	-	-			
1338		Pregnancy Test Kit	6,120	-	100%	-	-			
1364						122,378	143,302			
1367	Honduras	IUD	10,486	-	100%	46,138	-			
1369		Implant - 3yr (Levoplant)	400	-	100%	1,000	-			
1379		Aspirator (sold separately)	200	402	-50%	8,000	16,080			
1380		Cannula (sold separately)	1,600	3,200	-50%	-	-			
1415						55,138	16,080			
1467	Panama	Condom	175,696	66,415	165%	1,757	664			
1469		IUD	3,116	1,375	127%	13,710	6,050			
1480		MVA (1+16)	2,000	-	100%	80,000	-			
1481		Aspirator (sold separately)	2,600	2,645	-2%	104,000	105,800			
1482		Cannula (sold separately)	8,700	16,700	-48%	-	-			
1492	NGO Sales	Condom	-	6,600	-100%	-	33			
1494		IUD	-	100	-100%	-	220			
1496		Implant - 3yr (Levoplant)	12,000	15,700	-24%	15,000	19,625			
1500		Injectable - 1mo	-	1,600	-100%	-	67			
1504		EC	1,200	200	500%	38	6			
1505		MVA (1+16)	-	800	-100%	-	16,000			
1506		Aspirator (sold separately)	-	1,350	-100%	-	27,000			
1507		Cannula (sold separately)	-	21,600	-100%	-	-			
1508		Mifepristone	-	1,392	-100%	-	466			
1517						214,505	175,931			
1569	Venezuela	Condom	-	(6,600)	-100%	-	(66)			
1571		IUD	-	(100)	-100%	-	(440)			
1577		Injectable - 1mo	-	(1,600)	-100%	-	(133)			
1581		EC	-	(200)	-100%	-	(13)			
1616						-	(652)			
1620	Tenders	IUD - Mexico	27,148	144,168	-81%	119,451	634,339			
1621		IUS - Mexico	3,015	-	100%	13,266	-			
1623		Aspirator - Mexico	1,141	-	100%	45,640	-			
1624		Lubricant - Mexico	32	15	113%	-	-			
1625		MVA (1+16) - Mexico	8,978	2,290	292%	359,120	91,600			
1626		Cannula - Mexico	28,567	12,546	128%	-	-			
1627		Mifepristone - Mexico	3,600	7,362	-51%	2,412	4,933			
1628		TOTAL CYPs				2,413,121	1,893,865	27%	117%	
1630	MOZAMBIQUE (2008)	Condom	6,301,872	5,485,608	15%	63,019	54,856			
1632	DENISE VAN DIJK	IUD	1,278	1,553	-18%	5,623	6,833			
1634		Implant - 3yr (Levoplant)	860	3,540	-76%	2,150	8,850			
1639		Injectable - 3mo	21,380	17,067	25%	5,345	4,267			
1641		OC	628,068	501,498	25%	44,862	35,821			
1642		EC	109,062	111,044	-2%	6,816	6,940			
1643		MVA (1+8)	1,180	52	2169%	47,200	2,080			
1644		Misoprostol	206,890	216,180	-4%	12,931	13,511			
1646		Mife/Miso	117,775	97,453	21%	200,218	165,670			
1647		Lube bottle (125 ml)	4,641	-	100%	-	-			
1648		Lube sachet (5 ml)	5,430	-	100%	-	-			
1650	Outreach	Condom	1,521,422	133,992	1035%	15,214	1,340			
1651		Female Condom	45,784	-	100%	458	-			
1652		IUD	5,791	6,753	-14%	25,480	29,713			
1654		Implant - 3yr (Levoplant)	1,180	9,807	-88%	2,950	24,518			
1657		Implant - 5yr	38,084	24,291	57%	144,719	92,306			
1659		Injectable - 3mo	36,623	34,753	5%	9,156	8,688			
1660		Injectable - 3mo (DMPA-SC)	32,117	30,091	7%	8,029	7,523			
1661		OC	157,635	103,767	52%	11,260	7,412			

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4	Country	Product	2022 Total Sales	2021 Total Sales	Change	2022 Total CYPs	2021 Total CYPs	Change in CYPs	Col. 8 as % of Annual Target	
1662	NGO Sales	EC	1,682	1,021	65%	105	64			
1663		MVA (1+8)	-	50	-100%	-	2,000			
1664		Misoprostol	31	-	100%	2	-			
1666		Mife/Miso	100	-	100%	170	-			
1667		Lube bottle (125 ml)	4	-	100%	-	-			
1668		Condom	21,600	50,040	-57%	108	250			
1677		Injectable - 3mo	400	-	100%	50	-			
1679		OC	5,202	-	100%	186	-			
1681		MVA (1+8)	10	-	100%	200	-			
1682		Misoprostol	6,050	-	100%	189	-			
1684	Mife/Miso	13,200	5,000	164%	11,220	4,250				
1704	TOTAL CYPs					617,660	476,892	30%	122%	
1705	MYANMAR (2014)	Condom	8,985,414	7,828,329	15%	89,854	78,283			
1707	DEBU SATAPATHY	IUD	28,893	40,893	-29%	127,129	179,929			
1711		Implant - 4yr	67,932	36,095	88%	217,382	115,504			
1714		Injectable - 3mo	1,092,080	645,545	69%	273,020	161,386			
1716		OC	1,861,143	2,096,917	-11%	132,939	149,780			
1717		EC	2,254,703	2,409,714	-6%	140,919	150,607			
1718		MVA (1+8)	1,175	556	111%	47,000	22,240			
1719		Cannula (sold separately)	2,327	3,501	-34%	-	-			
1720		Misoprostol	906,664	615,732	47%	56,667	38,483			
1723		Lube (sachets 5ml)	326,180	250,308	30%	-	-			
1724	NGO Sales	Condom	34,962	678,588	-95%	175	3,393			
1726		IUD	1,320	1,150	15%	2,904	2,530			
1730		Implant - 4yr	-	7,524	-100%	-	12,038			
1733		Injectable - 3mo	8,340	34,488	-76%	1,043	4,311			
1735		OC	6,370	134,175	-95%	228	4,792			
1736		EC	-	6,128	-100%	-	192			
1737		MVA (1+8)	130	1,666	-92%	2,600	33,320			
1738		Cannula (sold separately)	1,965	26,294	-93%	-	-			
1739		Misoprostol	-	88,488	-100%	-	2,765			
1742		Lube (sachets)	-	55,720	-100%	-	-			
1754	Tenders	OC	301,000	-	100%	21,500	-			
1757		Cannula (sold separately)	-	9,074	-100%	-	-			
1758		Misoprostol	-	521,544	-100%	-	32,597			
1762	TOTAL CYPs					1,113,359	992,150	12%	92%	
1763	NIGERIA (2012)	Condom	137,624,672	132,141,024	4%	1,376,247	1,321,410			
1765	VASILIS KATSIKAKIS	IUD	141,070	134,212	5%	620,708	590,533			
1766		IUS	1,289	2,383	-46%	5,672	10,485			
1767		Implant - 3yr (Levoplant)	7,480	7,490	0%	18,700	18,725			
1772		Injectable - 3mo	1,892,740	1,025,140	85%	473,185	256,285			
1773		Injectable - 3mo (DMPA-SC)	-	5,000	-100%	-	1,250			
1774		OC	5,652,497	5,204,549	9%	403,750	371,754			
1775		EC	2,501,680	1,929,100	30%	156,355	120,569			
1776		MVA Plus (1+8)	25,757	7,331	251%	1,030,280	293,240			
1777		MVA (Single Valve)	8,210	29,330	-72%	205,250	733,250			
1778		Misoprostol	8,879,368	9,864,680	-10%	554,961	616,543			
1780		Mife/Miso	428,700	354,985	21%	728,790	603,475			
1781		Lube	191,108	47,317	304%	-	-			
1782		Diaphragm	68	554	-88%	68	554			
1783		Caya Gel	-	-	100%	-	-			
1784		HIV Self-test kit	145,783	95,991	52%	-	-			
1785		Sildenafil (Penegra)	1,345,800	877,560	53%	-	-			
1786	NGO Sales	Condom	3,456	-	100%	17	-			
1788		IUD	6,000	40,250	-85%	13,200	88,550			
1790		Implant - 3yr (Levoplant)	18,270	-	100%	22,838	-			
1797		OC	3,600	-	100%	129	-			
1799		MVA Plus (1+8)	7,450	897	731%	149,000	17,940			
1801		Misoprostol	74,240	973,512	-92%	2,320	30,422			
1803		Mife/Miso	5,825	58,580	-90%	4,951	49,793			
1805		Diaphragm	-	5	-100%	-	3			
1808	TOTAL CYPs					5,766,419	5,124,779	13%	96%	
1809	PAKISTAN (2012)	Condom	53,717,603	62,789,312	-14%	537,176	627,893			
1810	GEORGE PAPACHRISTOU	Female Condom	4,028	-	100%	40	-			
1811		IUD	822,344	646,471	27%	3,618,314	2,844,472			
1816		Implant - 5yr	5,131	5,369	-4%	19,498	20,402			
1817		Injectable - 1mo	68,180	50,003	36%	5,682	4,167			
1818		Injectable - 3mo	432,428	455,930	-5%	108,107	113,983			
1820		OC	1,404,953	1,926,392	-27%	100,354	137,599			
1821		EC	199,031	142,244	40%	12,439	8,890			
1822		MVA (1+8)	1,322	999	32%	33,050	24,975			
1823		Misoprostol	4,116,410	4,719,940	-13%	257,276	294,996			
1825		Lube (60 ml)	16,959	1,433	1083%	-	-			
1827		Lube (100 ml)	14,768	2,370	523%	-	-			
1828	NGO Sales	Condom	364,032	-	100%	1,820	-			
1830		IUD	76,300	232,670	-67%	167,860	511,874			
1835		Implant - 5yr	910	-	100%	1,729	-			
1837		Injectable - 3mo	24,765	-	100%	3,096	-			
1838		OC	3,000	-	100%	107	-			
1841		MVA (1+8)	204	-	100%	2,550	-			
1842		Misoprostol	24,000	-	100%	750	-			
1852	Swat / Public Sector Sales	Tubal Ligation	193	186	4%	2,413	2,325			
1853	TOTAL CYPs					4,872,260	4,591,577			
1854	Afghanistan	Condom	8,389,596	-	100%	83,896	-			
1856		IUD	48,400	31,000	56%	212,960	136,400			
1858		Implant - 3yr (Levoplant)	800	1,200	-33%	2,000	3,000			
1861		Implant - 5yr	8,000	-	100%	30,400	-			
1863		Injectable - 3mo	141,000	9,000	1467%	35,250	2,250			
1865		OC	546,000	30,000	1720%	39,000	2,143			
1866		EC	115,000	15,000	667%	7,188	938			
1867		MVA (1+8)	500	-	100%	10,000	-			
1872		TOTAL CYPs				420,693	144,730			
1873	Tenders	Condom - Pakistan	70,931,520	-	100%	709,315	-			
1874		IUD - Pakistan	307,586	624,530	-51%	1,353,378	2,747,932			
1875	TOTAL CYPs					5,571,530	4,985,587	12%	103%	
1876	PHILIPPINES (1990)	Condom	39,638,917	31,308,220	27%	396,389	313,082			
1878	HYAM BOLANDE	IUD	79,887	49,611	61%	351,503	218,288			

	A	B	O	Q	R	S	T	U	V	
1	DKT International, Inc.									
2	Monthly Sales Report									
3	1	2	4	6	7	8	9	10	11	
4	Country	Product	2022 Total Sales	2021 Total Sales	Change	2022 Total CYPs	2021 Total CYPs	Change in CYPs	Col. 8 as % of Annual Target	
1885	NGO Sales	Injectable - 3mo	1,574,366	965,557	63%	393,592	241,389			
1887		OC	31,489,564	28,295,983	11%	2,249,255	2,021,142			
1888		MVA (1+5)	2,764	1,511	83%	110,560	60,440			
1889		Lube - 5ml	497,640	457,584	9%	-	-			
1894		Lube - 10ml	1,454,042	1,050,477	38%	-	-			
1895		Lube - 50 ml	67,652	27,971	142%	-	-			
1896		Lube - 75ml	89,257	81,935	9%	-	-			
1897		Ovulation Test Kit	165,963	62,360	166%	-	-			
1898		Vasectomy	619	245	153%	6,190	2,450			
1899		Tubal Ligation	-	578	-100%	14,710	5,780			
1900		Condom	4,896	31,853	-85%	24	159			
1902		IUD	2,300	515	347%	5,060	1,133			
1909		Injectable - 3mo	2,175	10,025	-78%	272	1,253			
1911		OC	2,560	1,960	31%	91	70			
1913	MVA (1+5)	-	40	-100%	-	800				
1916	Lube - 10ml	-	120	-100%	-	-				
1922	IUD	-	38,500	-100%	-	169,400				
1931	OC	-	5,000,000	-100%	-	357,143				
1940		TOTAL CYPs				3,527,646	3,016,828	17%	118%	
1941	TANZANIA (2013)	Condom	7,407,142	5,846,985	27%	74,071	58,470			
1943	KEVIN HUDSON	IUD	6,879	9,290	-26%	30,268	40,876			
1946		Implant - 3yr	1,289	-	100%	3,223	-			
1948		Implant - 5yr	50	2,330	-98%	190	8,854			
1950		Injectable - 3mo	1,160	16,520	-93%	290	4,130			
1952		OC	455,729	620,136	-27%	32,552	44,295			
1953		EC	499,544	582,442	-14%	31,222	36,403			
1954		MVA (1+8)	525	2,536	-79%	21,000	101,440			
1955		Misoprostol	1,029,396	1,252,852	-18%	64,337	78,303			
1958		Tubal Ligation	13,776	-	100%	103,620	-			
1962		IUD	-	1,675	-100%	-	3,685			
1973		MVA (1+8)	500	854	-41%	10,000	17,080			
2017		TOTAL CYPs				370,772	393,536	-6%	71%	
2020	THAILAND (2009)	IUD	5,248	5,182	1%	23,091	22,801			
2031	CHATTARIN HONGLADAROM	MVA (Single Valve)	350	550	-36%	8,750	13,750			
2032		MVA (Double Valve)	1,115	1,046	7%	44,600	41,840			
2033		Cannula (Single Valve)	300	658	-54%	-	-			
2034		Cannula (Double Valve)	5,026	5,376	-7%	-	-			
2039		TOTAL CYPs				76,441	78,391	-2%	89%	
2040	TURKEY (2008)	Condom	4,468,744	3,674,868	22%	44,687	36,749			
2042	YAKUP AYDOGAN	IUD	76,700	41,150	86%	337,480	181,060			
2043		IUD - Export	42,200	-	100%	92,840	-			
2044		IUS	-	9,500	-100%	-	41,800			
2053		EC	338,897	241,003	41%	21,181	15,063			
2058		Lube (100ml tubes)	7,596	4,955	53%	-	-			
2062		IUD	-	40,000	-100%	-	88,000			
2079		TOTAL CYPs				496,189	362,671	37%	102%	
2080	VIETNAM (1993)	Condom	6,718,680	6,492,420	3%	67,187	64,924			
2082	RODRIGO PORTUGUES	IUD	141,500	140,000	1%	622,600	616,000			
2091		OC	11,358,924	11,983,730	-5%	811,352	855,981			
2092		EC	140,100	137,100	2%	8,756	8,569			
2093		MVA (Single Valve, 1+3)	800	614	30%	32,000	24,560			
2094		MVA Plus Kits (1+4)	1,295	523	148%	51,800	20,920			
2095		Cannula (sold separately)	27,857	31,682	-12%	-	-			
2101		TOTAL CYPs				1,593,695	1,590,954	0%	92%	
2102	FRANCOPHONE WEST AFRICA									
2103	(2015) NEDJMA BEN ZEKRI									
2104	Benin	Condom	936,000	368,208	154%	9,360	3,682			
2106		IUD	3,500	1,540	127%	15,400	6,776			
2113		Injectable - 3mo	375	-	100%	94	-			
2114		Injectable - 3mo (DMPA-SC)	200	40,400	-100%	50	10,100			
2116		EC	226,560	138,240	64%	14,160	8,640			
2117		MVA (1+8)	394	164	140%	15,760	6,560			
2119		Misoprostol	144,000	146,880	-2%	9,000	9,180			
2121		Mife/Miso	5,910	4,270	38%	10,047	7,259			
2144						73,871	52,197			
2145		Burkina Faso	Condom	1,831,392	1,542,240	19%	18,314	15,422		
2147	IUD		4,230	3,080	37%	18,612	13,552			
2155	Injectable - 3mo (DMPA-SC)		1,600	600	167%	400	150			
2157	EC		32,260	18,300	76%	2,016	1,144			
2158	MVA (1+8)		1,100	916	20%	44,000	36,640			
2160	Misoprostol		275,720	211,040	31%	17,233	13,190			
2162	Mife/Miso		9,900	14,940	-34%	16,830	25,398			
2184			HIV Self-test kit	-	250	-100%	-	-		
2178			MVA (1+8)	-	310	-100%	-	6,200		
2180			Misoprostol	-	66,600	-100%	-	2,081		
2182		Mife/Miso	3,000	-	100%	2,550	-			
2185					119,955	113,777				
2186	Cameroon	Condom	6,291,078	6,775,779	-7%	64,446	67,758			
2187		Female Condom	153,504	-	100%	-	-			
2188		IUD	12,396	2,869	332%	57,072	12,624			
2189		IUS	575	-	100%	-	-			
2197		OC	30,780	19,440	58%	2,199	1,389			
2198		EC	39,940	50,955	-22%	2,806	3,185			
2199		MVA (1+8)	7,993	435	1737%	133,320	17,400			
2200		Cannula (sold separately)	300	-	100%	-	-			
2201		Misoprostol	315,840	503,440	-37%	20,820	31,465			
2202		Mifepristone	17,280	-	100%	-	-			
2203		Mife/Miso	33,170	41,680	-20%	56,389	70,856			
2226					337,052	204,676				
2227	Chad	Condom	17,280	-	100%	173	-			
2229		IUD	200	-	100%	880	-			
2231		Implant - 3yr (Levonplast)	300	-	100%	750	-			
2238		EC	3,400	1,800	89%	213	113			
2240		MVA (1+8)	50	-	100%	1,000	-			
2242		Misoprostol	15,360	9,600	60%	960	600			
2267					3,975	713				
2268	Cote d'Ivoire	Condom	4,258,584	5,159,016	-17%	42,586	51,590			

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1	DKT International, Inc.								
2	Monthly Sales Report								
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4	Country	Product	2022 Total Sales	2021 Total Sales	Change	2022 Total CYPs	2021 Total CYPs	Change in CYPs	Col. 8 as % of Annual Target
2270		IUD	27,398	14,924	84%	120,551	65,666		
2278		Injectable - 3mo (DMPA-SC)	7,400	3,200	131%	1,850	800		
2280		EC	120,116	113,280	6%	7,507	7,080		
2281		MVA (1+8)	3,244	2,137	52%	129,760	85,480		
2283		Misoprostol	868,320	522,720	66%	54,270	32,670		
2287		HIV Self-test kit	330	50	560%	-	-		
2290	NGO Sales	IUD	6,525	2,536	157%	14,355	5,579		
2308						370,879	248,865		
2355	Gabon	Implant - 3yr	-	150	-100%	-	375		
2372	NGO Sales	IUD	200	-	100%	440	-		
2383		MVA (1+8)	100	-	100%	1,000	-		
2390						1,440	375		
2391	Gambia	Condom	56,160	-	100%	562	-		
2431						562	-		
2432	Guinea	Condom	1,765,440	7,200	24420%	17,654	72		
2434		IUD	2,450	-	100%	10,780	-		
2442		Injectable - 3mo (DMPA-SC)	400	-	100%	100	-		
2443		OC	-	6,480	-100%	-	463		
2444		EC	2,070	350	491%	129	22		
2445		MVA (1+8)	503	-	100%	20,120	-		
2447		Misoprostol	66,480	17,280	285%	4,155	1,080		
2449		Mife/Miso	1,010	-	100%	1,717	-		
2472						54,656	1,637		
2514	Mali	Condom	1,823,976	454,752	301%	18,240	4,548		
2516		IUD	4,725	1,435	229%	20,790	6,314		
2524		Injectable - 3mo (DMPA-SC)	26,200	463,800	-94%	6,550	115,950		
2526		EC	162,040	190,720	-15%	10,128	11,920		
2527		MVA (1+8)	850	185	359%	34,000	7,400		
2529		Misoprostol	339,000	244,800	38%	21,188	15,300		
2531		Mife/Miso	6,750	6,340	6%	11,475	10,778		
2536	NGO Sales	IUD	-	450	-100%	-	990		
2554						122,370	173,200		
2555	Mauritania	Condom	758,880	237,600	219%	7,589	2,376		
2557		IUD	710	500	42%	3,124	2,200		
2567		EC	7,260	5,400	34%	454	338		
2568		MVA (1+8)	20	55	-64%	800	2,200		
2570		Misoprostol	104,640	48,440	116%	6,540	3,028		
2572		Mife/Miso	200	-	100%	340	-		
2595						18,847	10,141		
2596	Niger	Condom	178,560	-	100%	1,786	-		
2598		IUD	400	-	100%	1,760	-		
2608		EC	1,800	-	100%	113	-		
2609		MVA (1+8)	100	-	100%	4,000	-		
2611		Misoprostol	13,440	-	100%	840	-		
2636						8,498	-		
2637	Senegal	Condom	5,460,048	4,214,376	30%	54,600	42,144		
2639		IUD	9,935	6,078	63%	43,714	26,743		
2647		Injectable - 3mo (DMPA-SC)	600	3,400	-82%	150	850		
2649		EC	6,700	4,455	50%	419	278		
2650		MVA (1+8)	644	435	48%	25,760	17,400		
2652		Misoprostol	263,040	222,720	18%	16,440	13,920		
2656		HIV Self-test kit	17	-	100%	-	-		
2677						141,083	101,335		
2678	Togo	Condom	1,863,936	600,480	210%	18,639	6,005		
2680		IUD	1,000	4,409	-77%	4,400	19,400		
2682		Implant - 3yr (Levoplant)	380	-	100%	950	-		
2688		Injectable - 3mo (DMPA-SC)	15,000	3,800	295%	3,750	950		
2690		EC	153,600	100,480	53%	9,600	6,280		
2691		MVA (1+8)	400	-	100%	16,000	-		
2693		Misoprostol	393,120	290,880	35%	24,570	18,180		
2695		Mife/Miso	9,180	7,380	24%	15,606	12,546		
2718						93,515	63,360		
2720	Tenders	Misoprostol - Burkina Faso	112,320	11,000	921%	7,020	-		
2721		Misoprostol - Mali	58,560	-	100%	3,660	-		
2722		Mife/Miso - Burkina Faso	14,940	11,000	36%	25,398	18,700		
2723		Mife/Miso - Benin	-	5,000	-100%	-	8,500		
2725		Implant - 3yr (Levoplant) - Benin	10,500	-	100%	26,250	-		
2726		IUD - Cote d'Ivoire	-	-	100%	-	-		
2731		IUD - Senegal	40,000	-	100%	176,000	-		
2732		IUD - Mauritania	-	50,000	-100%	-	220,000		
2733						238,328	27,200		
2734		TOTAL CYPs				1,417,582	1,078,084	31%	67%
2736	SUB-TOTAL DKT SOCIAL MARKETING CYPs					59,516,076	52,199,545	14%	95%
2738	WOMANCARE								
2738	JACQUES-ANTOINE MARTIN	Implants - DKT	224,000	212,500	5%	-	-		
2739		Implants - USAID	134,500	284,500	-53%	-	-		
2740		Implants - UNFPA	922,500	1,222,000	-25%	-	-		
2741		Implants - Commercial	114,500	33,500	242%	143,125	41,875		
2742		Implants - Public Tndr	-	-	100%	-	-		
2743						143,125	41,875		
2744		Aspirator - DKT	142,091	54,255	162%	-	-		
2745		Aspirator - USAID	-	-	100%	-	-		
2746		Aspirator - UNFPA	300	-	100%	3,000	-		
2747		Aspirator - Commc.	186,313	199,257	-6%	1,863,130	1,992,570		
2748		Aspirator - Public Tndr	-	-	100%	-	-		
2749						1,866,130	1,992,570		
2750		Cannula - DKT	1,326,606	487,360	172%	-	-		
2751		Cannula - USAID	-	-	100%	-	-		
2752		Cannula - UNFPAS	5,000	-	100%	-	-		
2753		Cannula - Commercial	1,018,285	1,068,724	-5%	-	-		
2754		Cannula - Public Tndr.	-	-	100%	-	-		
2755						-	-		
2756		MA Combi - DKT	-	-	100%	-	-		
2757		MA Combi - USAID	-	-	100%	-	-		
2758		MA Combi - UNFPA	-	-	100%	-	-		
2759		MA Combi - Commercial	24,870	12,920	92%	21,140	10,982		
2760		MA Combi - Public Tndr	-	-	100%	-	-		

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4	Country	Product	2022 Total Sales	2021 Total Sales	Change	2022 Total CYPs	2021 Total CYPs	Change in CYPs	Col. 8 as % of Annual Target
2761						21,140	10,982		
2762		Miso - DKT	-	-	100%	-	-		
2763		Miso - USAID	-	-	100%	-	-		
2764		Miso - UNFPA	-	-	100%	-	-		
2765		Miso - Commercial	144,592	83,080	74%	4,519	2,596		
2766		Miso - Public Tndr	-	-	100%	-	-		
2767						4,519	2,596		
2768		EC - DKT	-	-	100%	-	-		
2769		EC - USAID	-	-	100%	-	-		
2770		EC - UNFPA	-	-	100%	-	-		
2771		EC - Commercial	295,920	-	100%	9,248	-		
2772		EC - Public Tndr	-	-	100%	-	-		
2773						9,248	-		
2774		IUD - DKT	-	-	100%	-	-		
2775		IUD - USAID	-	-	100%	-	-		
2776		IUD - UNFPA	-	-	100%	-	-		
2777		IUD - Commercial	7,200	-	100%	15,840	-		
2778		IUD - Public Tndr	-	-	100%	-	-		
2779						15,840	-		
2780		IUS - DKT	-	-	100%	-	-		
2781		IUS - USAID	-	-	100%	-	-		
2782		IUS - UNFPA	-	-	100%	-	-		
2783		IUS - Commercial	1,300	-	100%	591	-		
2784		IUS - Public Tndr	-	-	100%	-	-		
2785						591	-		
2786		Condom - DKT	-	-	100%	-	-		
2787		Condom - USAID	-	-	100%	-	-		
2788		Condom - UNFPA	-	-	100%	-	-		
2789		Condom - Commercial	103,680	-	100%	518	-		
2790		Condom - Public Tndr	-	-	100%	-	-		
2791						518	-		
2792		Injectable - DKT	-	-	100%	-	-		
2793		Injectable - USAID	-	-	100%	-	-		
2794		Injectable - UNFPA	-	-	100%	-	-		
2795		Injectable - Commercial	187,320	20,000	837%	23,415	2,500		
2796		Injectable - Public Tndr	-	-	100%	-	-		
2797						23,415	2,500		
2798	SUB-TOTAL WOMAN CARE CYPs	TOTAL CYPs				2,084,525	2,050,523	2%	95%
2799									
2800	GRAND TOTAL CYPs					61,600,601	54,250,068	14%	95%
2801									
2802									

DKT: TOTAL CONTRACEPTIVE PRODUCTS		
2804	Condom	1,015,227,344
2805	Female Condom	613,127
2806	IUD	3,971,563
2807	IUS	22,688
2808	Implant - 3yr (Levonplant)	231,603
2809	Implant - 3yr	46,553
2810	Implant - 4yr	69,048
2811	Implant - 5yr	106,690
2812	Injectable - 1mo	6,638,038
2813	Injectable - 2mo	1,497,240
2814	Injectable - 3mo	25,673,169
2815	Injectable - 3mo (DMPA-SC)	270,550
2816	OC	107,879,937
2817	EC	24,310,982
2818	Diaphragm	788
2819	Suppositories	1,290,672
2820	Vaginal Contraceptive Film	597
2821	Tubal Rings	-
DKT: OTHER PRODUCTS		
2823	Lubricants	6,964,009
2824	HIV self-test kits	157,075
2825	Sildenafil	1,616,925
2826	Male health and performance products	3,257,995
2827	Lactation supplement	27,031
2828	Pregnancy test	3,822,641
2829	Ovulation test	165,963
2830	Feminine care	449,514
2831	Oral rehydration solution	2,488,420
2832	Vibrating Ring	468
2833	Menstrual Cup	5,682
DKT: CLINIC PROCEDURES		
2835	Tubal Ligation	73,157
2836	Vasectomy	2,085
2837	Abortion	5,678
DKT: ABORTION TECHNOLOGY & PRODUCTS		
2839	MVA (1+3)	800
2840	MVA (1+4)	19,015
2841	MVA (1+5)	2,764
2842	MVA (1+6)	9,109
2843	MVA (1+8)	59,861
2844	MVA (1+16)	13,727
2845	MVA single valve	8,560
2846	MVA double valve	1,115
2847	MVA aspirators (sold separately)	13,356
2848	MVA cannulae (sold separately)	340,858
2849	Misoprostol	23,493,169
2850	Mifepristone	51,402
2851	Mife/Miso	6,133,760

DKT AND WOMANCARE: CONTRACEPTIVES	
Implants (non-Levonplant sold by DKT)	222,291
Levonplant (sold by DKT)	231,603
Levonplant (WC to non-DKT customers)	1,171,500
Implants Grand Total	1,625,394
EC (sold by DKT)	24,310,982
EC (WC to non-DKT partners)	295,920
EC Grand Total	24,606,902
IUDs (sold by DKT)	3,994,251
IUDs (WC to non-DKT partners)	8,500
IUDs Grand Total	4,002,751
Condoms (sold by DKT)	1,015,840,471
Condoms (WC to non-DKT partners)	103,680
Condoms Grand Total	1,015,944,151
Injectables (sold by DKT)	34,078,997
Injectables (Inject to non-DKT partners)	187,320
Injectables Grand Total	34,266,317
DKT & WOMANCARE: ABORTION TECHNOLOGY	
Total Units Sold by DKT*	
MVA aspirators sold separately by DKT*	13,356
MVA Aspirators sold in kits by DKT	114,951
MVA aspirators (WC to non-DKT partners)	186,613
Aspirators Grand Total	314,920
MVA cannulae sold separately by DKT*	340,858
MVA Cannulae sold in kits by DKT	845,454
MVA cannulae (WC to non-DKT partners)	1,023,285
Cannulae Grand Total	2,209,597
Misoprostol sold by DKT*	23,493,169
Misoprostol (WC to non-DKT partners)	144,592
Misoprostol Grand Total	23,637,761
Mife/miso sold by DKT*	6,133,760
Mife/miso (WC to non-DKT partners)	24,870
Mife/Miso Grand Total	6,158,630

*includes units sold to DKT by WC